

CITY COUNCIL AGENDA July 6, 2015

5:30 p.m. - 7:00 p.m.

Closed session as provided by Section 2.2-3712 of the Virginia Code

Second Floor Conference Room (Acquisition of real property for public park purposes; City boards and commissions; consultation with legal counsel regarding City responsibility for operations at the lvy landfill transfer station, and regarding pending litigation involving the Fontaine Avenue Fire Station;

discussion of the terms of a proposed sale of City-owned property on Water Street.)

CALL TO ORDER PLEDGE OF ALLEGIANCE **ROLL CALL**

Council Chambers

AWARDS/RECOGNITIONS **ANNOUNCEMENTS** MATTERS BY THE PUBLIC

Public comment permitted for the first 12 speakers who sign up before the meeting (limit 3 minutes per speaker) and at the end of the meeting on any item, provided that a public hearing is not planned or

has not previously been held on the matter.

COUNCIL RESPONSE TO MATTERS BY THE PUBLIC

(Items removed from consent agenda will be considered at the end of the regular agenda.) 1. CONSENT AGENDA* Items (e) and (I) removed from Consent Agenda Passed 5-0

a. Minutes for June 1 and June 15

Revenue Sharing for Sidewalk Construction - Appropriate & Transfer \$350,000 (2nd of 2 readings) A b. APPROPRIATION:

Region Ten Community Services Board Funding for the Thomas Jefferson Area Crisis Intervention Team Coordinator – \$53,700 (1st of 2 readings) APPROPRIATION:

Funds Transfer - Restoration of Saturday Operating Hours at Smith Aquatic and Fitness d. APPROPRIATION:

Center - \$3,098 (1st of 2 readings)

Police Department Community Response Vehicle \$62,170 (1st of 2 readings) [Deferred to July 20] APPROPRIATION:

Additional Funding for Department of Social Services Benefits Programs - \$16,075 (1st of 2 readings) APPROPRIATION:

Appropriation of funds for Medicaid/FAMIS Renewal Application Processing - \$10,045 g. APPROPRIATION:

(1st of 2 readings)

Appropriation of Albemarle County Reimbursement for the Preston-Morris Building Envelope APPROPRIATION:

Restoration Project - \$825 (1st of 1 reading) City Manager's Contract (1st of 1 reading) RESOLUTION:

Supporting Legislation for Virginia to Participate in the Regional Greenhouse Gas Initiative **RESOLUTION:**

(1st of 1 reading)

RESOLUTION:

CRHA Modernization Coordinator Funding (1st of 1 reading)
William Taylor Plaza PUD Amendment (2nd of 2 readings) [Moved to Regular Agenda – Deferred to ORDINANCE:

Lochlyn Hill PUD Amendment (1st of 2 readings) m. ORDINANCE:

Amend Section 20-11 of City Code Relating to the Enforcement of Trespass Violations n. ORDINANCE:

(1st of 2 readings)

Amendments to Floodplain Management Regulations (1st of 2 readings) o. ORDINANCE:

2. PUBLIC HEARING / **ORDINANCE***

Tree Designation - 1604 E. Market St. (1st of 2 readings) Carried

SUP - 201 Garrett St. Micro-apartments (1st of 1 reading) [Deferred to July 20 by Applicant] 3, RESOLUTION*

William Taylor Plaza PUD Amendment (2nd of 2 readings) [Deferred to July 20] 4. ORDINANCE*

Allocation of Charlottesville Affordable Housing Fund (CAHF) for Habitat for Humanity Down 5. RESOLUTION* Payment Assistance Program - \$225,000 (1st of 1 reading) Approved 5-0 (amended Res)

CAHF Allocation for Albemarle Housing Improvement Program (AHIP) – \$1,090,000 (1st of 1 reading) 6. RESOLUTION* Approved 5-0

Chesapeake Bay TMDL (Total Maximum Daily Load) Action Plan (no verbal presentation) 7. REPORT ONLY

OTHER BUSINESS MATTERS BY THE PUBLIC COUNCIL RESPONSE TO MATTERS BY THE PUBLIC

*ACTION NEEDED

APPROPRIATION

Revenue Sharing for Sidewalk Construction \$350,000

Transfer of Funds for Sidewalk Construction \$350,000

WHEREAS, a total of \$350,000 in state funds for the Revenue Sharing Program requires appropriation;

WHEREAS, a total of \$350,000 in matching city funds for the Revenue Sharing Program requires transfers from existing CIP accounts.;

NOW, THEREFORE BE IT RESOLVED by the Council of the City of Charlottesville, Virginia that the following is hereby appropriated in the following manner:

Revenues

\$ 350,000

Fund: 426

WBS: P-00737

G/L Account: 430080

Expenditures

\$ 350,000

Fund: 426

WBS: P-00737

G/L Account: 599999

BE IT FURTHER RESOLVED, that the following is hereby transferred in the following manner:

Transfer From

\$ 150,000	Fund: 427	WBS: P-00335	G/L Account: 561426
\$ 100,000	Fund: 427	WBS: P-00212	G/L Account: 561426
\$ 100,000	Fund: 427	WBS: P-00339	G/L Account: 561426

Transfer To

\$ 350,000 Fund: 426 WBS: P-00737 G/L Account: 498010 **\$ 350,000** Fund: 426 WBS: P-00737 G/L Account: 599999

Approved by City Council

July 6, 2015

APPROPRIATION.

Albemarle County Reimbursement for the Preston-Morris Building Envelope Restoration Project – \$825.

WHEREAS, Albemarle County was billed by the City of Charlottesville in the amount of \$825.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Charlottesville, Virginia that \$825 from Albemarle County is to be appropriated in the following manner:

Revenues - \$825

Fund: 107

Funded Program: P-00099 (P-00099-02-01)

G/L Account: 432030

Expenditures - \$825

Fund: 107

Funded Program: P-00099 (P-00099-02-01)

G/L Account: 599999

BE IT FURTHER RESOLVED, that this appropriation is conditioned upon the receipt of \$825 from Albemarle County.

Approved by City Council July 6, 2015

Barbara K. Ronan

Acting Clerk of Council

RESOLUTION

BE IT RESOLVED by the Council for the City of Charlottesville, Virginia, that the Mayor is hereby authorized to sign the following document, in form approved by the City Attorney or his designee.

Amended Employment Agreement between the City of Charlottesville and Maurice T. Jones, extending the term of his employment to December 6, 2018.

Approved by City Council July 6, 2015

Barbara K. Ronan

Acting Clerk of Council

CITY MANAGER'S EMPLOYMENT AGREEMENT

(beginning December 7, 2015)

THIS AGREEMENT, made and entered into this 1st day of July, 2015, by and between the Council of the City of Charlottesville, Virginia, a municipal corporation, hereinafter called City Council, as party of the first part, and Maurice T. Jones, hereinafter called Manager, as party of the second part, both of whom understand as follows:

WITNESSETH:

WHEREAS, the City Council desires to continue to employ the services of Maurice T. Jones as its City Manager as provided by the City Charter and Code; and

WHEREAS, it is the desire of the City Council to provide certain benefits, establish certain conditions of employment and to set working conditions of said employee; and

WHEREAS, it is the desire of the City Council (1) to retain the services of Maurice T. Jones as City Manager (hereinafter referred to as 'Manager' and to provide inducement for him to remain in the City's employment, (2) to make possible full work productivity by assuring the Manager's morale and peace of mind with respect to future security, and (3) to provide a just means for terminating the Manager's employment when City Council may desire to do so; and

WHEREAS, Maurice T. Jones desires to continue employment as City Manager of Charlottesville;

NOW, THEREFORE, in consideration of the mutual covenants described below, the parties agree as follows:

SECTION 1. EMPLOYMENT

City Council hereby agrees to employ Maurice T. Jones as City Manager pursuant to the terms and conditions set forth herein to perform the functions and duties specified in the City Charter and Code of the City of Charlottesville, Virginia and to perform other legally permissible and proper duties and functions that the Council shall assign from time to time.

SECTION 2. INITIAL TERM AND RENEWALS

- A. The term of this agreement shall be from December 7, 2015 to December 6, 2018 unless sooner terminated by either party in accord with provisions of this agreement.
- B. This agreement may be renewed for an additional three (3) year term beginning December 7, 2018 by mutual written agreement of the parties. In the event that Council decides not to renew, the agreement shall expire as of December 7, 2018 and the City shall be obligated for payments to the Manager as set forth in Section 7 (A) below.

SECTION 3. TERMINATION BY MANAGER

This agreement may be terminated by the Manager during its term or any renewal thereof by giving the City Council ninety (90) days written notice. In that event, the Manager's annual salary and other benefits shall be pro-rated as of the termination date, he shall be paid for his accrued annual leave, and the City shall have no further obligations under this agreement.

SECTION 4. TERMINATION BY CITY COUNCIL

- A. Nothing contained in this agreement shall impair the right of the City Council to terminate the employment of the Manager pursuant to section 7 (B), below, at Council's sole discretion, without any formal investigation or hearing and without stating charges or complaints against the Manager, provided that in the event of such termination by City Council, the City shall be liable to the Manager for the payment on termination described in Section 7(B) below.
- B. City Council may terminate or decline to renew the Manager's employment without incurring liability for the payments described in Section 7 below at any time after the Manager has been convicted of any criminal offense other than misdemeanor traffic offenses. In the event the Manager is charged with such a criminal offense during the term of this agreement, the Council may, in its sole discretion, suspend the Manager, with or without pay, pending final resolution of such criminal charge.

SECTION 5. TERMINATION ON DISABILITY OR DEATH

A. If the Manager becomes permanently disabled, or if he is unable to perform his duties because of sickness, accident, injury or mental incapacity for a period of four successive weeks beyond the expiration of any accrued sick leave, City Council may terminate this agreement, without incurring the termination pay obligation described in Section 7; and

B. If the agreement is terminated by the death of the Manager, the City shall not incur any additional pay obligations, but shall remain obligated for the payment of any insurance, pension or other benefits payable to the Manager's heirs, assigns or estate.

SECTION 6. SALARY

- A. Effective November 7, 2011, the Council agrees to pay the Manager for his services rendered pursuant to this agreement a base salary at the rate of \$173,400.00 per year, payable on the same schedule as other salaried employees of the City are paid.
- B. Effective July 1, 2014, and on each July 1 thereafter during the term of this Agreement, the Manager's annual base salary shall increase by the same percentage as the general salary or cost of living increase approved by City Council for all general full time City employees, as part of the City's annual operating budget.

SECTION 7. PAYMENTS ON NON-RENEWAL AND TERMINATION

- A. <u>Non-renewal</u>. If the Manager desires his employment to extend beyond the end of the term established herein (December 7, 2018), he shall give a written request for renewal of his contract to City Council no later than September 7, 2018. In the event City Council shall elect not to renew this agreement, as may be requested by the Manager, it shall so advise the Manager in writing no later than September 7, 2018. In the event of such non-renewal, the Manager and City Council agree that the Manager shall continue to be employed as City Manager through December 7, 2018, unless the parties mutually agree otherwise or unless employment is terminated pursuant to Section 7 (B). At the conclusion of the Manager's employment on December 7, 2018, the Council shall continue Manager's salary as in effect as of the date of termination for each of the next six (6) months. The Manager may, at his sole discretion, elect to accept this severance as a one-time lump sum payment or as periodic payments for a period of his choosing. The Manager shall also be entitled to payment for any accrued annual vacation leaver
- B. <u>Early Termination</u>. The City Council may terminate this agreement and the employment of the Manager without cause at any time during the contract term, upon written notice of the termination given to the Manager at least sixty (60) days prior to the effective date of the termination. In the event of such termination without cause, the City Council agrees that the City will pay to the Manager his salary in effect as of the date of termination for a period of twelve (12) months following the date of termination. The Manager may, in his sole discretion, elect to accept this severance as a one-time lump sum payment or as periodic payments for a period of his choosing. The Manager shall also be entitled to payment for any accrued annual vacation leave.

. C. <u>Other</u>. The non-renewal or termination payments provided for in this section shall not be considered as part of the Manager's base pay in computing the City's contribution to the Manager's retirement plan pursuant to Section 13 of this contract.

SECTION 8. PERFORMANCE EVALUATION

- A. The City Council shall review and evaluate the performance of the Manager by October 1 of each year, beginning October 1, 2011. The review and evaluation shall be in accordance with specific written criteria to be developed jointly by the City Council and the Manager.
- B. Annually, during the term of this agreement and any renewals thereof, the City Council and Manager shall define goals and performance objectives for the proper operation of the City and the fulfillment of the Council's policies. They shall further establish priorities among those goals and objectives, which shall be agreed upon in writing by October 1 of each year of this agreement.
- C. City Council may, in its discretion, award the Manager a performance based salary increase, in an amount designated by the City Council for significant progress towards accomplishment of the goals and performance objectives for the operation of the City and the fulfillment of the Council's policies.
- D. As part of the goals and performance objectives defined pursuant to paragraph (B) of this Section, the Manager and City Council shall identify, in writing, certain stretch objectives, or ambitious and challenging goals which will be difficult for the Manager to achieve but which will have a significant and lasting positive effect on the City if accomplished. The Manager shall include these agreed-upon stretch objectives in his annual work plan and, during each subsequent performance evaluation, provide City Council with a written report on the status of his work towards those objectives. City Council may, in its discretion, award the Manager a one-time salary supplement in an amount up to 10% of his annual base salary for accomplishment, or for significant progress towards accomplishment, of any agreed-upon stretch objective.

SECTION 9. HOURS OF WORK AND LIMITATIONS ON OTHER EMPLOYMENT

It is recognized that the Manager must devote a great deal of time outside the normal office hours of the City, and to that end the Manager will be allowed periodically to take time off during normal office hours. The Manager may hold employment or operate business during non-duty hours, provided the employment or business does not cause a conflict of interest, does not reflect unfavorably upon the City service, does not impair the employee's ability to perform City duties, and is not performed in City facilities or with City supplies and equipment. The Manager shall inform City Council, by written notice to the Mayor, of any such outside employment at least thirty (30) days

prior to the start of such employment. The Manager will take personal or vacation leave for any outside employment or business activity performed during times when the Manager would normally be performing duties pursuant to this agreement.

SECTION 10. AUTOMOBILE

The Manager's duties require that he shall have the exclusive and unrestricted use at all times during his employment with the City of Charlottesville of an automobile provided to him by the City. The City shall be responsible for liability, property damage and comprehensive insurance, and for the purchase, operation, maintenance, repair and regular replacement of said automobile.

SECTION 11. VACATION AND SICK LEAVE BENEFITS

The Manager shall be entitled to 164 hours of vacation and administrative leave per year (120 hours of annual leave through accrual and 44 hours of administrative leave which must be used by the end of the calendar year). The City may consider adjustments to these figures during future discussions on compensation. The Manager shall be entitled to any other categories of leave and paid holidays on the same basis as other City employees.

SECTION 12. INSURANCE BENEFITS

A. The City will provide at City expense family health care insurance for the Manager equal to that provided to other full time employees of the City. The City will contribute up to \$1,000 per year toward a personal disability insurance policy for the Manager in addition to the long-term policy the City already provides its employees.

SECTION 13. RETIREMENT BENEFITS

The Manager's employment date of 2/2/08 shall be the effective date for his participation in the City's Defined Contribution Plan ("the City Retirement Plan" or "Plan"). As such, the Manager's defined benefits under the Plan shall be the same as those benefits owed to any other similarly situated employee within said Plan.

In addition to the foregoing, the City shall also make an annual contribution on behalf of the Manager ("Manager") to the ICMA-RC retirement plan, or a similar deferred compensation plan of the Managers choice, in an amount equivalent to 7% of the Manager's annual salary in the year of the contribution. Any further contribution to ICMA-RC or other deferred compensation plan beyond that amount shall be the sole responsibility of the Manager.

SECTION 14. PROFESSIONAL ORGANIZATIONS

City Council agrees to appropriate the required funds to pay for the professional dues reasonably necessary for the Manager's continuation and full participation in national, regional, state and local associations and organizations necessary and desirable for his continued professional participation, growth and advancement, and for the good of the City.

SECTION 15. TRAVEL BENEFITS

- A. City Council hereby agrees to appropriate funds for the travel and subsistence expenses of the Manager for travel to meetings and occasions adequate to continue his professional development, or to pursue necessary official functions for the City, including but not limited to the annual conferences of the International City Management Association, the National League of Cities and the Virginia Municipal League, and state or regional chapters or committees thereof.
- B. City Council also agrees to appropriate funds for the travel and subsistence expenses of the Manager for a reasonable number of short courses, institutes or seminars for his professional development and for the good of the City, including an annual leadership development opportunity to be supported in the budget.

SECTION 16. EDUCATIONAL REIMBURSEMENT

It is in the City's best interest that the City Manager continues his education through pursuit of a Master's Degree in an area that benefits both the Manager and the City of Charlottesville. The City shall provide reimbursement for Master's level courses and supplies upon documentation provided by the Manager of successful completion of the course. The schedule of classes shall be determined by the Manager in consideration of his schedule and workload.

SECTION 17. RESIDENCY

The Manager shall reside in the City of Charlottesville during the term of this Agreement. Notwithstanding the foregoing and in recognition of the current housing market, the City Council agrees that the City Manager must relocate his residence to the City of Charlottesville, which date will be September 1, 2012. Failure to relocate in the time provided in this Section shall be good and sufficient cause to terminate this Agreement and in that event, the City Council shall have no obligation to pay the severance compensation provided in paragraph (B) of Section 7 of this Agreement. Notwithstanding the foregoing, the City Council may extend this period for good cause.

Subject to approval as to form by the City Attorney's Office, the City agrees to provide a no-interest loan to the Manager, upon request, toward a 20% down-payment on the Manager's City residence with a maximum down-payment loan limit of \$90,000. The City also agrees to provide a no-interest loan to the manager to assist in paying off his current mortgage upon the sale of his current home. The loan will be repayable in full on a schedule agreed to by the City and the Manager, unless the Manager is terminated without cause, in which case the balance of the loan will be forgiven (assuming the Manager has made regular on-time payments and is not behind on the loan at the time of termination). The City will cover moving expenses to the Manager's new home.

SECTION 18. INDEMNIFICATION

The City will defend, save harmless and indemnify the Manager against any tort or professional liability claim or demand or other legal action, whether groundless or otherwise, arising out of an alleged act or omission occurring in the performance of the Manager's duties, to the maximum extent allowed by law.

SECTION 19. BONDING

The City will bear the full cost of any fidelity or other bonds required of the Manager under any law or ordinance.

SECTION 20. OTHER TERMS AND CONDITIONS OF EMPLOYMENT

The City Council, after consultation with the Manager and agreement by the Manager, may fix any other terms and conditions of employment as it may determine from time to time, relating to the performance of the Manager, provided such terms and conditions are not inconsistent with the provisions of this agreement, the City Charter or any other state law.

SECTION 21. NO REDUCTION OF BENEFITS

The City Council shall not at any time during the term of this agreement reduce the salary, compensation or other financial benefits of the Manager, except to the degree it imposes such a reduction across-the-board for all employees of the City.

SECTION 22. NOTICES

Notices pursuant to this agreement shall be given by first class mail, postage prepaid, addressed as follows:

City Council:

Mayor

P. O. Box 911

Charlottesville, Virginia 22902

Manager:

Maurice T. Jones

1508 Holly Road

Charlottesville, Virginia 22901

Alternatively, notices required pursuant to this agreement may be personally served in the same manner as is applicable to civil judicial practice. Notice shall be deemed given as of the date of personal service or as of the date of deposit of such written notice in the United States Postal Service.

SECTION 23. ENFORCEABILITY

In the event the City Council or the City of Charlottesville breaches any of the provisions of this agreement, it shall be responsible for the payment of all reasonable attorney's fees and costs incurred by the Manager in enforcing the agreement.

SECTION 24. SEVERABILITY

If any provision, or any portion thereof, contained in this agreement is held unconstitutional, invalid or unenforceable, the remainder of this agreement, or portion thereof, shall be deemed severable, shall not be affected and shall remain in full force and effect.

[Signature Page Follows]

IN WITNESS WHEREOF, the Council of the City of Charlottesville has caused this agreement to be signed and executed in its behalf by its Mayor, and duly attested by its Clerk of the Council, and the Manager has signed and executed this agreement.

	CITY OF CHARLOTTESVILLE		
Attest:			
	Ву:		
Clerk of Council	Satyendra Singh Huja, Mayo	r	
	Date:	Andrew Ay Andrews	
	Maurice T. Jones, City Mana	ger	
Approved as to Form:			
 City Attorney			

Original Agreement approved by City Council Resolution adopted December 6, 2010

Amended by Resolution adopted December 19, 2011(Change in Residency Requirements)

Amended by Resolution adopted May 21, 2012 (2% raise effective 11/7/2011)

Amended by Resolution adopted April 15, 2013 (2 year Extension; Salary Supplement; Address

Change)

Amended by Resolution adopted April 7, 2014 (2% raise effective 7/1/2013 and thereafter annual salary increases of the same percentage given to regular full-time employees)

Amended by Resolution adopted July 6, 2015 (extended term of agreement to 12/6/2018)

CHARLOTTESVILLE CITY COUNCIL RESOLUTION VIRGINIA COASTAL PROTECTION ACT

A RESOLUTION SUPPORTING LEGISLATION FOR VIRGINIA TO PARTICIPATE IN THE REGIONAL GREENHOUSE GAS INITIATIVE

WHEREAS, the Commonwealth of Virginia has established a statewide energy efficiency goal of 10% energy conservation by 2022 based upon 2006 levels; and

WHEREAS, the Commonwealth has only achieved 1% energy savings to date since the 10% statewide goal was established; and

WHEREAS, the average monthly electric bills of residential customers throughout the Commonwealth is \$125.36, ranking 8th highest among all states nationally, and more than \$15 higher than the national average; and

WHEREAS, the Council desires to express its support of energy conservation to promote environmental sustainability; and

WHEREAS, House Joint Resolution No. 50 (2012) and Senate Joint Resolution No. 76 (2012) requested the Virginia Institute of Marine Science (VIMS) to study strategies for adaptation to prevent recurrent flooding in Tidewater and Eastern Shore Virginia localities; and

WHEREAS, the resulting VIMS report, entitled "Recurrent Flooding Study for Tidewater Virginia," published as Senate Document No. 3 (2013) states: "Recurrent flooding is a significant issue in all localities in Virginia coastal localities and one that is predicted to become worse over reasonable planning horizons (20-50 years)"; and

WHEREAS, the Council desires to express its support for funding solutions to localities in Tidewater and Eastern Shore Virginia localities for adaptation to prevent recurrent flooding;

NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF CHARLOTTESVILLE

That the Council hereby supports legislation in the 2016 General Assembly session that provides state assistance to low and moderate income homeowners by participating in the Regional Greenhouse Gas Initiative (RGGI), that establishes a regional CO2 electric power sector cap and trade program, and directing revenues generated from the program to energy efficiency programs to help reduce customer bills and promote energy conservation. Enabling legislation joining the state into RGGI would also provide economic development assistance to localities in Tidewater for flooding and sea level rise adaptation measures.

Approved by City Council July 6, 2015

Barbara K. Qonan

RESOLUTION CRHA Modernization Coordinator Funding \$35,000

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Charlottesville, Virginia that the sum of \$35,000 is hereby paid from currently appropriated funds in Charlottesville Affordable Housing Fund to the Charlottesville Redevelopment and Housing Authority:

\$35,000

Fund: 426

Project: CP-084

Approved by City Council July 6, 2015

Barbara K. Ronan

Acting Clerk of Council

RESOLUTION

Allocation of Charlottesville Affordable Housing Fund (CAHF) For Habitat for Humanity Down Payment Assistance Program \$225,000

BE IT RESOLVED by the City Council of the City of Charlottesville, Virginia that the sum of \$225,000 be allocated from previously appropriated funds in the Charlottesville Affordable Housing Fund to the Habitat for Humanity of Greater Charlottesville for the purpose of providing a down payment assistance program.

Fund: 426

Project: CP-084

G/L Account: 599999

Habitat for Humanity of Greater Charlottesville

\$225,000

PROVIDED, HOWEVER, that Habitat for Humanity of Greater Charlottesville shall make a good faith effort to solicit applicants for this program who have lived in Charlottesville for several years or have significant family roots in Charlottesville.

Approved by City Council

July 6, 2015

RESOLUTION

Charlottesville Affordable Housing Fund Assistance for Albemarle Housing Improvement Program Scattered Site Rehabilitation, Block by Block Charlottesville (BXBC) 10th & Page, BXBC Orangedale and Prospect & Emergency Repair Program \$1,090,000

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Charlottesville, Virginia that the sum of \$1,090,000 be allocated from previously appropriated funds in the Charlottesville Affordable Housing Fund to the Albemarle Housing Improvement Program for the purpose of providing rehabilitation and emergency home repair services in the following manner:

Fund: 426 Project: CP-084 G/L Account: 599999

Albemarle Housing Improvement Program Scattered Site Rehabilitation \$264,000 Albemarle Housing Improvement Program BXBC 10th & Page (Phase 2) \$264,000 Albemarle Housing Improvement Program BXBC Orangedale & Prospect \$462,000 Albemarle Housing Improvement Program Emergency Repair Program \$100,000

Approved by City Council July 6, 2015

Barbara K. Ronan