



CITY COUNCIL AGENDA
Tuesday, January 19, 2016

5:30 p.m.

Closed session as provided by Section 2.2-3712 of the Virginia Code

Second Floor Conference Room (Discussion of candidates for appointment to City boards and commissions; acquisition of a permanent utility easement along McIntire Road; consultation with legal counsel regarding the negotiation of terms and conditions of an agreement for co-located City – County General District Courts; and consultation with legal counsel for legal advice involving options to address blighted or unoccupied commercial properties.)

7:00 p.m.

Regular Meeting

**CALL TO ORDER
PLEDGE OF ALLEGIANCE
ROLL CALL**

Council Chambers

**AWARDS/RECOGNITIONS
ANNOUNCEMENTS
MATTERS BY THE PUBLIC**

Public comment permitted for the first 12 speakers who sign up before the meeting (limit 3 minutes per speaker) and at the end of the meeting on any item, provided that a public hearing is not planned or has not previously been held on the matter. Speaker sign-up opens at 6:30 p.m.

COUNCIL RESPONSE TO MATTERS BY THE PUBLIC

- 1. CONSENT AGENDA*** (Items removed from consent agenda will be considered at the end of the regular agenda.)
(5-0 Szakos/Fenwick)
- a. Minutes for January 4
 - b. **APPROPRIATION:** Additional Funding for Benefits Programs – \$89,548 (2nd of 2 readings)
 - c. **APPROPRIATION:** Funding for SNAP E&T(Supplemental Nutrition Assistance Program Education & Training) Pilot Program – \$37,581 (2nd of 2 readings)
 - d. **APPROPRIATION:** Local Emergency Management Performance Grant (L.E.M.P.G.) – \$7,500 (1st of 2 readings)
 - e. **APPROPRIATION:** Albemarle County Reimbursement for the Charlottesville Albemarle Technical Education Center (C.A.T.E.C.) Department of Education (D.O.E.) Interior Renovation Project – \$33,162.74 (1st of 2 readings)
 - f. **APPROPRIATION:** Albemarle County Reimbursement for the Health Department Facility Condition Assessment Project – \$5,122 (1st of 2 readings)
 - g. **RESOLUTION:** Support for Enhanced Credentialing Programs in Virginia (1st of 1 reading)
- 2. PUBLIC HEARING / ORDINANCE*** Neighborhood Development Services (NDS) Fee Schedule (1st of 2 readings) **carried** (Szakos/Bellamy)
- 3. APPROPRIATION*** National Endowment for the Arts (N.E.A.) Our Town Grant – “Play the City” \$30,000 Match — (2nd of 2 readings) **deferred at applicant request**
- 4. RESOLUTION*** City of Charlottesville Organizational Efficiency Study Scope of Services Proposal (1st of 1 reading) **(Passed 4-0 Signer/Galvin; Fenwick abstained)**
- 5. REPORT** Housing Advisory Committee (HAC) Housing Report
- 6. REPORT** Streets That Work Update
- 7. REPORT** YMCA Construction Update

**OTHER BUSINESS
MATTERS BY THE PUBLIC
COUNCIL RESPONSE TO MATTERS BY THE PUBLIC**

*ACTION NEEDED

Persons with disabilities may request reasonable accommodations by contacting ada@charlottesville.org or (434)970-3182.

APPROPRIATION
Additional Benefits Programs Funding
\$89,548

WHEREAS, The Charlottesville Department of Social Services has received funding in the amount of \$89,548 to be used for the manual conversion of remaining Medicaid applications and renewals in the V.a.C.M.S. system.

NOW, THEREFORE BE IT RESOLVED by the Council of the City of Charlottesville, Virginia, that the sum of \$89,548 is hereby appropriated in the following manner:

Revenue – \$89,548

Fund: 212 Cost Center: 9900000000 G/L Account: 430080

Expenditures - \$89,548

Fund: 212 Cost Center: 3301005000 G/L Account: 510060

APPROPRIATION
Funding for SNAP E&T Pilot Program \$37,581

WHEREAS, The Charlottesville Department of Social Services has received Federal and State funding in the amount of \$37,581 to be used for the SNAP E&T Pilot Project

NOW, THEREFORE BE IT RESOLVED by the Council of the City of Charlottesville, Virginia, that the sum of \$37,581 is hereby appropriated in the following manner:

Revenue – \$37,581

Fund: 212 Cost Center: 3301009000 G/L Account: 430080

Expenditures - \$37,581

Fund: 212	Cost Center: 3301009000	G/L Account: 510010 - \$20,800
Fund: 212	Cost Center: 3301009000	G/L Account: 511010 - \$ 1,591
Fund: 212	Cost Center: 3301009000	G/L Account: 511030 - \$ 159
Fund: 212	Cost Center: 3301009000	G/L Account: 511040 - \$ 3,798
Fund: 212	Cost Center: 3301009000	G/L Account: 599999 - \$11,233

RESOLUTION

In Support of Enhanced Workforce Credentialing Programs in Virginia

WHEREAS, Charlottesville, founded in 1762 and with a population today of more than 45,000 residents, includes as part of its 2025 Vision commitments to lifelong learning and economic sustainability; and

WHEREAS, the City has made further commitment through its current Strategic Plan to seek ways to enhance the self-sufficiency of residents through education, training and career readiness; and

WHEREAS, the City's innovative Growing Opportunities programs, which directly connect employment and training, rely heavily on the concept of enhanced credentialing; and

WHEREAS, the Chancellor of the Virginia Community College System has assessed the current and future state of the Commonwealth of Virginia's workforce needs and reported the significant misalignment of those needs with the current state of the Commonwealth's workforce training capacities – a large and increasing gap between the needs of enterprise and available training and certification that must be addressed; and

WHEREAS, the Chancellor has presented (September 2015) a powerful report, "*Workforce Credentials: The Pathway to Virginia's New Middle Class*," to the Virginia General Assembly proposing an innovative approach, at reasonable levels of new investment, to building Virginia's existing workforce by establishing a determined, effective performance-based program led by Virginia's community colleges, to train and prepare an adequate, on-going and growing number of our fellow Virginia citizens with industry-recognized workforce credentials; and

WHEREAS, the Virginia Community College System can provide modern workforce educational-industrial credentialing programs aligned with the 21st Century global, diverse, competitive and technically skilled workforce;

NOW, THEREFORE, BE IT RESOLVED by the Charlottesville City Council that the City fully supports innovative, reasonable investment by the Commonwealth of Virginia for enhanced industry-recognized workforce credentialing.

Signed and sealed this 19th day of January, 2016.

A. Michael Signer
Mayor, City of Charlottesville

RESOLUTION
To Secure Cost Savings and Increased Efficiencies in Local Government

WHEREAS, local government must be ever vigilant in its search for management efficiencies and best practices so as to continue to provide excellent services without overly burdening Charlottesville taxpayers; and

WHEREAS, recent tax increase(s) to balance the FY 2016 city budget were necessitated by the growing fiscal needs of our City schools; the need to increase our law enforcement presence in our business corridors and our neighborhoods; and the need to invest in our infrastructure and contribute to our debt service payments thereby keeping our AAA bond rating;

NOW, THEREFORE, BE IT RESOLVED THAT coincident with the passage of new taxes to balance the FY 2016 City Budget, Charlottesville City Council hereby authorizes the City Manager to undertake a review of the city's: overall management efficiency; real estate assessments and procedures; transient lodging ordinance and parking plan implementation; overall tax revenue trends: and fines and business license collections.

BE IT FURTHER RESOLVED THAT the City Manager will complete the review of: government-wide management efficiency; real estate assessments and procedures; transient and parking ordinance implementation; fine and business license collections and meals tax revenue in order to allow ample time to monitor and assess trends and impacts prior to the start of city budget negotiations for FY 2018.