



**CITY COUNCIL AGENDA**  
**March 16, 2015**

**6:00 p.m. – 7:00 p.m.**

**Closed session as provided by Section 2.2-3712 of the Virginia Code**  
*Second Floor Conference Room (Consideration of candidates for appointment to City boards and commissions.)*

**CALL TO ORDER  
PLEDGE OF ALLEGIANCE  
ROLL CALL**

*Council Chambers*

**AWARDS/RECOGNITIONS  
ANNOUNCEMENTS**

Poison Prevention Week; Virginia Organizing

**MATTERS BY THE PUBLIC**

Public comment permitted for the first 12 speakers who sign up before the meeting (limit 3 minutes per speaker) and at the end of the meeting on any item, provided that a public hearing is not planned or has not previously been held on the matter.

**COUNCIL RESPONSE TO MATTERS BY THE PUBLIC**

- 1. CONSENT AGENDA\*** (Items removed from consent agenda will be considered at the end of the regular agenda.)
- a. Minutes for February 17 & March 2
  - b. APPROPRIATION: Virginia Department of Social Services (VDSS) Supplemental, Nutrition, Assistance, Employment & Training (SNAPET) Grant – \$45,000 (2<sup>nd</sup> of 2 readings)
  - c. APPROPRIATION: USDA Local Food Promotion Program Grant – \$25,000 (1<sup>st</sup> of 2 readings)
  - d. APPROPRIATION: Central Library Restroom Renovation and A.D.A. Improvements Project – Albemarle County Reimbursement - \$19,330.77 (1<sup>st</sup> of 2 readings)
  - e. APPROPRIATION: Preston-Morris Building Envelope Restoration Project – Albemarle County Reimbursement - \$1,300 (1<sup>st</sup> of 2 readings)
  - f. RESOLUTION: Virginia Land and Water Conservation Fund Grant Application for Construction of McIntire Skate Park (1<sup>st</sup> of 1 reading)
  - g. RESOLUTION: Donation of Surplus City Police Car to the Town of Gordonsville (1<sup>st</sup> of 1 reading)
  - h. ORDINANCE: Closing Portions of Stonehenge Avenue and Castalia Street (2<sup>nd</sup> of 2 readings)
- 2. PUBLIC HEARING** F.Y. 2016 Tax Rate
- PUBLIC HEARING** City Manager's Proposed F.Y. 2016 Budget
- 3. RESOLUTION\*** McIntire Skate Park Design Approval (1<sup>st</sup> of 1 reading)
- 4. RESOLUTION\*** McIntire Park East Conceptual Design Approval (1<sup>st</sup> of 1 reading)
- 5. REPORT ONLY** RWSA/RWSA Quarterly Update (*no verbal presentation*)
- OTHER BUSINESS** Presentation from ACRJ (Regional Jail)

**MATTERS BY THE PUBLIC**  
**COUNCIL RESPONSE TO MATTERS BY THE PUBLIC**

\*ACTION NEEDED

# GUIDELINES FOR PUBLIC COMMENT

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**We welcome public comment;  
it is an important part of our meeting.**

**Time is reserved near the beginning and at the end of each regular City Council meeting for Matters by the Public.**

**Please follow these guidelines for public comment:**

- If you are here to speak for a **Public Hearing**, please wait to speak on the matter until the report for that item has been presented and the Public Hearing has been opened.
- Each speaker has **3 minutes** to speak. Please give your name and address before beginning your remarks.
- Please **do not interrupt speakers**, whether or not you agree with them.
- Please **refrain from using obscenities**.
- If you cannot follow these guidelines, you will be escorted from City Council Chambers and not permitted to reenter.

**CITY OF CHARLOTTESVILLE, VIRGINIA  
CITY COUNCIL AGENDA**



Agenda Date:	March 2, 2015
Action Required:	Appropriation of Grant Funds
Presenter:	Hollie Lee, Chief of Workforce Development Strategies
Staff Contacts:	Hollie Lee, Chief of Workforce Development Strategies Sue Moffett, Assistant Director of Social Services
Title:	Virginia Department of Social Services (VDSS) Supplemental, Nutrition, Assistance, Employment & Training (SNAPET) grant to the Office of Economic Development (OED) for Workforce Development Training Programs - \$45,000

**Background:**

The City of Charlottesville, through the Office of Economic Development and in partnership with the Charlottesville Department of Social Services (CDSS), has received a matching grant up to \$22,500 from the Virginia Department of Social Services in order to provide workforce development training to SNAP recipients residing in the City of Charlottesville. The grant requires a 1:1 match of local dollars, with funding being used for workplace readiness/productivity skills training, specific technical training, and/or supportive services required for employment (e.g., childcare, transportation, uniforms, etc.). Funds must be expended between February 1, 2015 and September 30, 2015. It is proposed that funding from the Workforce Investment Fund (P-00385) be used to provide the local match up to \$22,500.

**Discussion:**

In July 2013, the City's Strategic Action Team on Workforce Development (SAT) issued a report to City Council entitled, *Growing Opportunity: A Path to Self-Sufficiency*. The report, which was subsequently endorsed by Council, examines the barriers to employment for low-income City residents and makes recommendations on how to address these barriers. One of the recommendations is to "work to ensure that training programs align with the needs of new and existing businesses."

In an effort to make progress towards this recommendation, the SAT has been actively engaged in developing jobs-driven workforce development training programs in partnership with local employers. The GO Driver program, which involved the training of City residents to become Relief Transit Bus Operators with Charlottesville Area Transit (CAT), is an example of such a training program. As part of this program, individuals who successfully completed four weeks of workplace readiness, customer service, and commercial driver's license instruction were hired by CAT as bus drivers at a rate of \$15.18 per hour. This pilot is now serving as a foundation upon which several

new programs, all with jobs at the end of training, are being designed including: GO Office, GO Green, and GO CNA. (See attached VDSS work plan for details about each of these programs.)

In order to make these planned programs a reality, the SAT is exploring creative funding partnerships that will help the City leverage local dollars and serve a broader population of low-income, underemployed City residents who do not qualify for traditional social services assistance (e.g., Virginia Initiative for Employment Not Welfare (VIEW), Workforce Investment Act funding (WIA), etc.). With the help of CDSS, SNAPET was identified as an additional resource to subsidize the cost of training. A work plan and budget was submitted to VDSS and approved for funding.

### **Alignment with Council Vision Areas and Strategic Plan:**

This effort supports City Council’s “Economic Sustainability” vision and aligns directly with the SAT’s *Growing Opportunity* report that was approved by City Council in 2013.

It also contributes to the following goals and objectives in the City’s Strategic Plan:

Goal 3: Have a strong diversified economy

- Objective 3.1: Develop a quality workforce
  - Initiative A: Prepare residents for employment in high demand industries through workforce development programs

Goal 1: Enhance the self-sufficiency of our residents

- Objective 1.1: Promote education and training
  - Initiative A: Support vocational education workforce development plan

It aligns with Chapter 3 on Economic Sustainability in the Comprehensive Plan, and more specifically Goal 6, which focuses on workforce development and being an effective partner in creating a well-prepared and successful workforce.

### **Community Engagement:**

Like practically all of the City’s workforce development efforts, its employment training programs are supported by numerous community agencies and organizations. Examples include: Piedmont Virginia Community College, Piedmont Workforce Network/Goodwill Industries of the Valleys, the Virginia Workforce Center – Charlottesville, Charlottesville Works Initiative, and employer partners. None of the work that is currently being done could be possible without this strong community engagement.

### **Budgetary Impact:**

The required match of \$22,500 will come from already appropriated funds in the Workforce Investment Fund (P-00385).

### **Recommendation:**

Staff recommends approval and appropriation of grant funds.



**Alternatives:**

If grant funds are not appropriated, more local dollars will have to be used for training or fewer low-income, underemployed City residents will be able to be trained.

**Attachments:**

- VDSS & OED Memorandum of Agreement
- Attachment A: City of Charlottesville OED Work Plan for VDSS
- Attachment B: City of Charlottesville Budget

**APPROPRIATION**  
**Virginia Department of Social Services (VDSS) Supplemental, Nutrition, Assistance,  
Employment & Training (SNAPET) Grant**  
**\$45,000**

**WHEREAS**, the City of Charlottesville has received funds from the Virginia Department of Social Services in the amount of \$22,500 requiring a \$22,500 in local in-kind match provided by the Office of Economic Development through the Workforce Investment Fund; and

**WHEREAS**, the funds will be used to support workforce development training programs provided by the Office of Economic Development; and

**WHEREAS**, the grant award covers the period from February 1, 2015 and September 30, 2015;

**NOW, THEREFORE BE IT RESOLVED** by the Council of the City of Charlottesville, Virginia, that the sum of \$45,000 is hereby appropriated in the following manner:

**Revenue – \$45,000**

\$22,500	Fund: 209	IO: 1900240	G/L: 430120 State/Fed pass thru
\$22,500	Fund: 209	IO: 1900240	G/L: 498010 Transfers from Other Funds

**Expenditures - \$45,000**

\$45,000	Fund: 209	IO: 1900240	G/L: 599999 Lump Sum
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**Transfer To - \$22,500**

\$22,500	Fund: 245	WBS: P-00385	G/L: 561209 Transfer to State Grants
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**BE IT FURTHER RESOLVED**, that this appropriation is conditioned upon the receipt of \$22,500 from the Virginia Department of Social Services and the matching in-kind funds from the Office of Economic Development through the Workforce Investment Fund.

**COMMONWEALTH OF VIRGINIA  
CONTRACT NO. BEN-15-067**

**MEMORANDUM OF AGREEMENT**

Between

Virginia Department of Social Services  
Division of Benefit Programs  
801 East Main Street  
Richmond, VA 23219-2901

And

City of Charlottesville  
Office of Economic Development  
P.O. Box 911  
Charlottesville, Virginia 22902

In as much as the Virginia Department of Social Services (VDSS) requires certain services and the City of Charlottesville's Office of Economic Development (OED) has agreed to provide such services, by result of negotiation between the parties, and for and in consideration of the respective undertakings of the parties to this document, the following agreements are made:

**1.0 PURPOSE**

The purpose of this Agreement is for the City of Charlottesville, through its OED to assist the local Department of Social Services' (LDSS) Supplemental Nutrition Assistance Program (SNAP) participants obtain employment through high quality workforce services leading to self sufficiency.

**2.0 PERIOD OF AGREEMENT**

This Agreement shall become effective February 1, 2015, and shall terminate September 30, 2015. This Agreement may be renewed for up to two (2) successive one-year periods upon written agreement by both parties. Upon renewal, a new budget and work plan is required.

- 2.1 VDSS reserves the right to cancel and terminate this Agreement, in part or in whole, without penalty, upon thirty (30) days written notice to OED.
- 2.2 If this Agreement is terminated, VDSS shall be liable only for payment of services rendered before the effective date of termination.

**COMMONWEALTH OF VIRGINIA  
CONTRACT NO. BEN-15-067**

**3.0 SCOPE OF WORK and DELIVERABLES**

OED shall provide training to - SNAP participants, in accordance with the Work Plan (Attachment A) and its Budget (Attachment B), hereby incorporated within, and thus will perform the following functions in accordance with this Agreement:

- 3.1 Work Readiness/productivity skills training;
- 3.2 Specific training; and
- 3.3 Supportive Services required for employment to include: childcare, transportation, clothing assistance, licensing and bond feeds, uniforms, work shoes, tools and equipment, fingerprinting, medical services such as a TB test if needed for a job, personal safety items, books, course registration fees, drug testing, eye exam and vision correction, minor dental work, minor auto repairs, test fees, and housing and/or utility assistance not to exceed \$500 per occurrence and no more than two times in a 12 month period. The OED will continue to offer job retention services to participants for a period not to exceed 90 days after employment.

**4.0 REPORTING REQUIREMENTS**

OED shall submit reports to address all activities conducted and all outcomes achieved as follows:

- 4.1 By May 16, 2015, a report covering the period from February 1, 2015, through April 30, 2015, and by August 16, 2015, a report covering the period May 1, 2015, through July 31, 2015. A final report for the first eight (8) months is due on October 16, 2015. The reports shall include, at a minimum:
  - a. title of project(s), contract number, period covered by the Agreement, date of report, name of program director/coordinator, and name and signature of person submitting the report;
  - b. summary of the activities, outputs and outcomes accomplished during the period of the Agreement;
  - c. comprehensive evaluation of the effectiveness of the project(s) and whether the anticipated outcomes were achieved;
  - d. any barriers that were encountered and how they were addressed;
  - e. lessons learned; and
  - f. recommendations for future activities to meet the needs of those unmet by the services offered under this Agreement.
- 4.2 Programmatic reports shall be emailed to Faye Palmer at [faye.palmer@dss.virginia.gov](mailto:faye.palmer@dss.virginia.gov) or as otherwise specified by VDSS.

**COMMONWEALTH OF VIRGINIA  
CONTRACT NO. BEN-15-067**

**5.0 COMPENSATION and METHOD OF PAYMENT**

The total remuneration for carrying out the projects described in this Agreement shall not exceed \$22,500.00 in federal match. OED shall provide training to at least nine (9) SNAP participants if expending this entire amount. All expenses must be allowable under federal and state regulations, must be reasonable and necessary, and must apply directly to the project(s) as stipulated in the Agreement.

- 5.1 OED shall invoice VDSS monthly by the 16<sup>th</sup> of the month following the month the services are performed.
- 5.2 Invoices shall be sent to the following address or as otherwise specified by VDSS:

Virginia Department of Social Services  
Attn: Faye Palmer, 9<sup>th</sup> Floor  
801 East Main Street  
Richmond, VA 23219-2901
- 5.3 OED should allow thirty (30) days from the time invoices are received by VDSS until payment is received. If errors are found in the invoices or reports, the thirty (30) days will be from the date errors are corrected.

**6.0 TERMS and CONDITIONS**

- 6.1 Audit: OED agrees to retain all books, records, and other documents relative to this Agreement for five (5) years or until audited by the Commonwealth of Virginia, whichever is sooner. VDSS, its authorized agent, and/or state/federal auditors shall have full access to and the right to examine any said materials during said period.
- 6.2 Authorities: Nothing in this Agreement shall be construed as authority for either party to make commitments that will bind the other party beyond the scope of services contained herein. Furthermore, OED shall not assign, sublet, or subcontract any work related to this agreement or any interest it may have herein without the prior written consent of VDSS.
- 6.3 Availability of Funds: It is understood and agreed between the parties herein that VDSS shall be bound hereunder only to the extent of the funds available or which may become available for the purpose of this Agreement.
- 6.4 Cancellation of Agreement: Either party reserves the right to cancel and terminate this Agreement, in part or in whole, without penalty, upon thirty (30) days written notice to the other party. Upon any cancellation, however, VDSS will pay for any costs that have been incurred for "in-progress" participants (i.e. those who have started training).

**COMMONWEALTH OF VIRGINIA  
CONTRACT NO. BEN-15-067**

- 6.5 Confidentiality, Records, and Reporting: OED agrees to maintain confidentiality of all data in strict compliance with federal and state laws and regulations, and agrees that any information and data obtained related to clients as to personal facts and circumstances will be collected and held confidential in accordance with such laws and regulations, during and following the term of this Agreement. OED shall present any findings to VDSS in written reports and briefings in aggregated form without providing identifying information for any individual.
  
- 6.6 Modification of Agreement: VDSS may issue written modifications to this Agreement upon mutual agreement with OED. All modifications to this Agreement shall be in writing and signed by both parties.
  
- 6.7 Renewal of Agreement: This Agreement may be renewed at a reasonable time (approximately 60 days) prior to the expiration date for up to two (2) one-year periods. Upon any renewal OED must submit a new budget and work plan.

**EXECUTION:** IN WITNESS WHEREOF, the parties have caused this Agreement to be duly executed intending to be bound thereby.

**City of Charlottesville**

**Virginia Department of Social Services**

\_\_\_\_\_  
*Signature*

\_\_\_\_\_  
*Signature*

By: \_\_\_\_\_  
Aubrey V. Watts, Jr.

By: \_\_\_\_\_

Title: \_\_\_\_\_  
CEO/CFO

Title: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

## **ATTACHMENT A**

### *City of Charlottesville Office of Economic Development Work Plan*

In July 2013, the City of Charlottesville Strategic Action Team (SAT) on workforce development, led by the Office of Economic Development (OED), presented a report to City Council entitled, *Growing Opportunity: A Path to Self-Sufficiency in Charlottesville*. This report provided an overview of the local workforce climate and examined barriers to employment for low-income City residents including: job creation, basic literacy, education and training, workplace readiness skills, transportation, childcare, criminal history, and housing. The report proposed numerous strategies for addressing these barriers. Since July 2013, significant effort has been made by the SAT to plan, develop, and/or implement many of these strategies, especially those pertaining to the barrier of job creation.

Specifically, a lot of attention has been focused on the job creation goal of working to ensure that training programs align with the needs of new and existing businesses in the Charlottesville area. It is important to note that in developing these training programs, a strategy of involving employers at the ground level is being utilized in order to ensure that their exact workforce needs are being addressed during training, thus producing a highly qualified, competitive job candidate.

For example, in June 2014, members of the Charlottesville Area Transit (CAT) Advisory Board expressed a need to SAT staff for bus drivers. Based on this need and an evaluation of stated knowledge, skills, and abilities, the SAT, in partnership with CAT and Piedmont Virginia Community College (PVCC), developed Growing Opportunity Driver (GO Driver), a pre-employment training program consisting of four weeks of intensive customer service and commercial driver's license (CDL) instruction. In November 2014, 12 students graduated from the program (12 were originally enrolled), which began in early October. Eight students were hired by CAT immediately after graduation as a Relief Transit Bus Operators at a rate of \$15.18 per hour. It is anticipated that the four remaining GO Driver students will be hired in February 2015. Due to the program's success, a second cohort is being planned for Spring 2015. Several new training programs based on GO Driver are also in development.

Four job-driven training programs are planned for implementation before the end of the federal fiscal year. A brief overview of each is below. We are requesting SNAPET funds to support participation of SNAPET eligible Charlottesville residents in these targeted employment training programs.

1. **GO Green**—Growing Opportunity Green (GO Green) is City of Charlottesville pre-employment training program conducted in partnership with the Local Energy Alliance Program (LEAP), which expressed difficulty finding qualified candidates for its Energy Coach positions. The anticipated cohort size is five. After successful completion of training, at least three participants will be hired by LEAP as an Energy Coach. This is a full-time position that pays approximately \$30,000 annually. If all five individuals complete the training, LEAP will consider employing two additional Energy Coaches and/or assist with finding other similar job placement opportunities with partnering green industry agencies/organizations and/or private sector businesses.

#### **Recruitment (4 weeks)**

*Monday, February 2<sup>nd</sup> to Friday, February 27<sup>th</sup>*

- Applications
- Interviews

- Pre-acceptance screening (background check, basic literacy, personality test, WIA eligibility/screening, etc.)
- Selection of participants

**Training in Partnership w/ Piedmont Virginia Community College** (~ 84 Hours – 4 weeks (5 days a week w/ 4 4-hour days and 1 5-hour day))

*Monday, March 9<sup>th</sup> to Friday, April 3<sup>rd</sup>*

1. Customer service and problem solving – 12 hours
2. Workplace readiness (to include LEAP tours/job shadowing, mock interviewing, etc.) – 12 hours
3. Public speaking/communication – 8 hours
4. Basic computer literacy (Word, Excel, and Outlook) – 12 hours
5. Basic math for construction field – 12 hours
6. Career Readiness Certification – 8 hours
7. BPI Building Science Principles Certificate (to include training with a LEAP instructor and testing) – 20 hours

**Employment**

*Monday, April 13<sup>th</sup>*

**Estimated Costs**

PVCC Training Costs - \$2,200/participant

Participant Contingencies – \$400/participant

Employer Subsidy - \$1,200/participant

*For training costs and participant contingencies, SNAPET funds, matched by the City of Charlottesville, will be used. The employer subsidy will be paid by the City of Charlottesville.*

2. **GO Office**—Growing Opportunity Office (GO Office), will assist the University of Virginia Health System in hiring qualified candidates for various administrative positions within the Medical Center. All of these positions will be similar in nature, but perform slightly different tasks and functions or are assigned to different departments within the Medical Center. The cohort will consist of 10 low-income City residents. Candidates for the program will be screened using an application process with a formal interview and literacy testing to ensure that they are at least reading and writing at a 9th grade level.

GO Office will consist of six weeks of intensive pre-employment training (120 hours), conducted in partnership with Piedmont Virginia Community College (PVCC), whereby participants will receive training in Intermediate Microsoft Office Computer Training, General Office Administration, Workplace Essential Skills Training, PVCC Customer Service Training Certificate, and Career Readiness Certificate (CRC). Throughout the entire training period, City staff will work closely with the staff from the UVA Medical Center to provide GO Office participants with tours of the facility, job shadowing, mock interviewing with feedback, and assistance with the online employment application.

After successfully completing GO Office, participants will then apply for full-time employment with the UVA Health System for various positions. Some of the positions that can be filled by participants who successfully complete GO Office are Greeter, Information Desk & Reception, Office Services Assistant, Access Associate, Patient Access Specialist, Call Center Resource Specialist Associate, Administrative Assistant, and Patient Access Coordinator. The pay range for



these positions is \$11.53 - \$19.55/hourly. While there are other employment opportunities at UVA, these positions represent job opportunities with constant recruitment due to a defined career path at UVA with opportunities for advancement. Once hired at UVA, each new employee will receive on-the-job training, which will allow for advancement within the Medical Center.

### **Recruitment, Screening, and Pre-testing**

*Early February 2015 to mid-March 2015*

- City OED staff and DJC staff conduct recruitment for program candidates via an information session at the Jefferson-Madison Regional Library and also through workforce service provider partners such as the Charlottesville Department of Social Services, City of Promise, the City's Partnership of Peer Networks, Charlottesville Works Initiative Pioneering Pathways Program, the Virginia Workforce Center, etc.
- Candidates apply for the GO Office program
- Candidates are interviewed by the OED and CDSS staff
- Selected candidates undergo the following pre-testing to determine program fit: criminal background check, reference check, literacy testing to ensure that reading level is at least 9<sup>th</sup> grade level, Workforce Investment Act (WIA) eligibility and testing, and employment barrier checklist
- Selected candidates are formally accepted into the program

### **Training in Partnership w/ PVCC**

*Mid-March 2015 to end of April 2015*

- Participants are enrolled in the program and visit UVA and receive a tour of the Medical Center to better understand the work environment
- 30 hours of Intermediate Microsoft Office Computer Training
- 40 hours of General Office Administration Training
- 16 hours of Workplace Essential Skills
- 16 hours of training to prepare for the Career Readiness Certificate exam

### **Hiring**

*May 2015 to June 2015*

- Participants apply for a position with the UVA Medical Center with the assistance of UVA staff, OED staff, and CDSS staff
- Participants interview with UVA Medical Center
- If selected, participants undergo pre-employment processes (e.g., physical, drug test, criminal background check, etc.)
- Participants are hired and begin work

### **Estimated Costs**

PVCC Training Costs - \$1,400/participant

Participant Contingencies – \$500/participant

3. **GO Driver**—A second version of the highly successful pilot which prepared participants for the requirements of employment with the Charlottesville Area Transit. At this time, eight of the twelve graduates have obtained employment with CAT earning \$15.18 per hour and are now completing paid, on-the-job training. It is anticipated that the remaining four graduates will be employed by mid-February 2015.

The *Growing Opportunities* (GO) Driver Program is a five week training program that prepares City residents for a career as a Transit Bus Operator with Charlottesville Area Transit (CAT). The program, entirely free for eligible participants, is a partnership among the City's Office of Economic Development, CAT, and Piedmont Virginia Community College to offer one full month of training that will equip residents with a National Retail Federation Customer Service Certificate, Career Readiness Certificate, workplace essential skills, and a Commercial Driver's License (CDL). After successful completion of this program, participants are considered for employment with CAT as a relief Transit Bus Operator. Once hired, participants receive an additional two months of training with CAT to earn their permanent Commercial Driver's License (CDL).

### **Recruitment, Screening, and Pre-testing**

*Early May 2015 to Early June 2015*

- City OED staff conduct recruitment for program candidates
- Candidates apply for the GO Driver program
- Applications are reviewed by GO Driver Staff
- Candidates are interviewed by the OED and GO Driver staff
- Selected candidates complete and submit required documentation
- Selected candidates are formally accepted into the program

**Training in Partnership w/ PVCC, CAT, and Possible 3<sup>rd</sup> Party CDL Trainer** *(During the pilot not enough time was dedicated to CDL preparation. CAT trainers were eventually pulled in to offer extra instruction, and a 3<sup>rd</sup> party CDL trainer certified by the DMV was hired at a later date to train four remaining GO Driver participants did not pass the CDL by the end of the program.)*

*Late June 2015 through Mid-July 2015*

- 40 hours of training for the Commercial Driver's License (CDL) Learners Permit Test preparation (participants will take and receive their Learners CDL prior to employment with CAT)
- 40 hours of training for the National Retail Federation Certificate in Customer Service and high level soft skills
- 16 hours of training for the Career Readiness Certificate
- 1 hour per week of mentoring

### **Hiring**

*Late July 2015 to Early August 2015*

- Apply for a CAT relief bus driver position
- Participants interview with CAT staff
- If selected, participants undergo pre-employment processes (e.g., physical, drug test, criminal background check, etc.)
- Participants are hired and complete two months of CDL training with CAT

### **Estimated Costs**

PVCC Training Costs – \$1,500/participant

CDL Training Costs – \$500/participant

Participant Contingencies – \$400/participant

*For training costs and participant contingencies, SNAPET funds, matched by the City of Charlottesville, will be used. WIA funds will be utilized to the fullest extent possible. For the pilot, six participants were funded by the City of Charlottesville and six were funded through WIA.*

4. **GO CNA**— The Growing Opportunity CNA program (GO CNA) will assist UVA Health System with its need for Patient Care Assistants (PCAs) by helping 10 low-income City residents obtain the CNA certification (and other workplace readiness skills) required for this position. GO CNA will consist of nine weeks of intensive pre-employment training, conducted in partnership with Piedmont Virginia Community College, whereby participants will earn their CNA certificates, complete customer service and workplace readiness training, and obtain their Career Readiness Certificates. After successfully completing training, participants will then apply for a full-time with benefits Patient Care Assistant position at UVA. The City of Charlottesville OED has applied for Community Development Block Grant funding in the amount of \$17,500 to fund the program. The City will work with Goodwill to fund the remaining \$17,500 through WIA funding.

#### **Recruitment, Screening, and Pre-testing**

*July 2015 to early September 2015*

- City OED and DJC staff conduct recruitment for program candidates done through workforce service provider partners such as the Charlottesville Department of Social Services, City of Promise, the City's Partnership of Peer Networks, Charlottesville Works Initiative Pioneering Pathways Program, the Virginia Workforce Center, etc.
- Candidates apply for the GO CNA program
- Candidates are interviewed by the OED and DJC staff
- Selected candidates undergo the following pre-testing to determine program fit: criminal background check, reference check, literacy testing to ensure that reading level is at least 9<sup>th</sup> grade level, WIA eligibility and testing, and employment barrier checklist
- Selected candidates are formally accepted into the program

#### **Training in Partnership w/ PVCC**

*September 2015 to mid-November 2015*

- Participants are enrolled in the program and visit UVA and receive a tour of the facility to better understand the work environment
- 136 hours (approximately 7 weeks) of CNA Training
- 24 hours (one week) of customer service and workplace readiness training (resume writing, mock interviewing, and job shadowing)
- 16 hours (one week) of career readiness training and will take the Career Readiness Certificate Exam

#### **Hiring**

*End of November 2015 to End of January 2016*

- Participants apply for a Patient Care Assistant position at UVA with assistance of UVA Human Resources staff
- Participants interview with UVA for a Patient Care Assistant position
- If selected, participants undergo pre-employment processes (e.g., physical, drug test, criminal background check, etc.)
- Participants are hired and begin work
- UVA matches each new employee with a UVA Health System employee mentor who will work with the new hires on life management skills to ensure job retention

#### **Estimated Costs**

PVCC Training Costs – \$2,900/participant

Participant Contingencies – \$500/participant

**ATTACHMENT B***City of Charlottesville Office of Economic Development GO Programs Budget*

March 1, 2014 – September 30, 2014

*For training costs and supportive services, SNAPET funds, will supplement City of Charlottesville local funds.*

**GO Green**

<b>Expense</b>	<b>Number of Participants</b>	<b>Cost</b>
Piedmont Virginia Community College Training	5	\$11,000
Supportive Services	5	\$2,000
Employer Subsidy	5	\$6,000
	<b>Total</b>	<b>\$19,000</b>

**GO Office**

<b>Expense</b>	<b>Number of Participants</b>	<b>Cost</b>
Piedmont Virginia Community College Training	5	\$14,000
Supportive Services	5	\$5,000
	<b>Total</b>	<b>\$19,000</b>

**GO Driver**

<b>Expense</b>	<b>Number of Participants</b>	<b>Cost</b>
Piedmont Virginia Community College Training	10	\$15,000
Supportive Services	10	\$5,000
CDL Training Costs	10	\$4,000
	<b>Total</b>	<b>\$24,000</b>

**GO CNA**

<b>Expense</b>	<b>Number of Participants</b>	<b>Cost</b>
Piedmont Virginia Community College Training	10	\$29,000
Supportive Services	10	\$5,000
	<b>Total</b>	<b>\$34,000</b>

**CITY OF CHARLOTTESVILLE, VIRGINIA  
CITY COUNCIL AGENDA**



<b>Agenda Date:</b>	March 16, 2015
<b>Action Required:</b>	Approve Appropriation
<b>Presenter:</b>	Chris Engel, CEcD, Director of Economic Development
<b>Staff Contacts:</b>	Chris Engel, CEcD, Director of Economic Development Leslie Beauregard, Director, Budget and Performance Management
<b>Title:</b>	<b>USDA Local Food Promotion Program Grant Appropriation – \$25,000</b>

**Background:** The City of Charlottesville, through the Office of Economic Development, has been awarded a \$25,000 grant from the United States Department of Agriculture (USDA) as part of their Local Food Promotion Program (LFPP).

**Discussion:** Previously the City applied for and received a Virginia Department of Agriculture and Consumer Services (VDACS) Agriculture and Forestry Industries Development Fund (AFID) Planning Grant in the amount \$35,000 to support the Local Food Hub in pursuing a detailed business planning process to determine the feasibility for a state-scale flash freezing and light processing facility. The LFPP grant will supplement that effort and support the development and expansion of local and regional food business enterprises while aiming to increase domestic consumption of, and access to, locally and regionally produced agricultural products, and develop new market opportunities for farm and ranch operations serving local markets. The Charlottesville Works Initiative will serve as the sub-grantee and perform the work in support of this effort.

The grant requires a non-federal match in the amount of \$8,333. Both USDA and VDACS staff have confirmed that the use of the AFID grant qualifies as an in-kind match and is authorized source of matching funds for the LFPP grant.

**Community Engagement:** This effort is supported by a diverse group of stakeholders led by the Local Food Hub and including, Homegrown Virginia and the Charlottesville Works Initiative. The effort further builds on background research and preliminary assessment and forecasting conducted in 2010-11 by the Jefferson Area Board for Aging (JABA), supported by USDA, which was focused on the possibility of producing flash frozen foods for low and moderate-income seniors.

**Alignment with City Council's Vision Areas and Strategic Plan:** Approval of this agenda item aligns directly with Council's vision for **Economic Sustainability** for the City of Charlottesville. The project also aligns with a key goal in the *Growing Opportunity* report of creating new semi-skilled jobs in the city.

**Budgetary Impact:** There is no impact to the budget. The LFPP grant requires a non-federal match that will be provided by the state AFID grant as referenced above.

**Recommendation:** Staff recommends approval of the appropriation.

**Alternatives:** City Council may approve the appropriation or decline to do so.

**Attachments:** None

**APPROPRIATION**  
**USDA Local Food Promotion Program Grant**  
**\$25,000**

**WHEREAS**, the City of Charlottesville has received a grant from the United States Department of Agriculture to support the development of new markets for lightly processed and flash frozen Virginia grown,

**NOW, THEREFORE BE IT RESOLVED** by the Council of the City of Charlottesville funding is hereby appropriated in the following manner:

**Revenues**

\$25,000      Fund: 209      Internal Order:1900232      G/L Account: 431110 Federal Grant

**Expenditures**

\$25,000      Fund: 209      Internal Order:1900232      G/L Account: 530550 Contract Serv.

**BE IT FURTHER RESOLVED**, that this appropriation is conditioned upon the receipt of \$25,000 from the USDA Local Food Promotion Program.

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CITY OF CHARLOTTESVILLE, VIRGINIA.  
CITY COUNCIL AGENDA.



Agenda Date:	March 16, 2015
Action Required:	Approve Appropriation of Reimbursement
Presenter:	Mike Mollica, Division Manager, Facilities Development – Capital Projects Coordinator
Staff Contacts:	Mike Mollica, Division Manager, Facilities Development – Capital Projects Coordinator Leslie Beauregard, Director – Budget and Performance Management
Title:	<b>Central Library Restroom Renovation and A.D.A. Improvements Project – Albemarle County Reimbursement - \$19,330.77</b>

**Background:** The City of Charlottesville Facilities Development Division oversees capital projects for jointly owned buildings with Albemarle County. The City of Charlottesville received a reimbursement in the amount of \$19,330.77 from Albemarle County, for the County’s share of the December 2014 joint project expenses related to the Central Library Restroom Renovation and A.D.A. Improvements project.

**Discussion:** The City of Charlottesville received a reimbursement in the amount of \$19,330.77 from Albemarle County, for the County’s share of the December 2014 joint project expenses related to the Central Library Restroom Renovation and A.D.A. Improvements project. This amount was not included in the C.I.P. revenue budget because the project budget increased after the initial C.I.P. submission; therefore, appropriation of these funds is necessary to replenish the City’s Government Lump Sum Large Cap account for these project related expenses.

**Alignment with Council Vision Areas and Strategic Plan:** This request supports City Council’s “Smart, Citizen-Focused Government” vision. It contributes to Goal 4 of the Strategic Plan, to be a well-managed and successful organization, and objective 4.1, to align resources with the City’s strategic plan.

**Community Engagement:** N/A

**Budgetary Impact:** The funds have been expensed from the Facilities Development Government Lump Sum project budget, and the reimbursement is intended to replenish the project budget for the County’s portion of those expenses.

**Recommendation:** Staff recommends approval and appropriation of the reimbursement funds.

**Alternatives:** If reimbursement funds are not appropriated, the Central Library Restroom Renovation and A.D.A. Improvements project budget will reflect a deficiency balance.

**Attachments:** N/A

**APPROPRIATION.**

**Central Library Restroom Renovation and A.D.A. Improvements Project – Albemarle County  
Reimbursement.  
\$19,330.77.**

**WHEREAS**, Albemarle County was billed by the City of Charlottesville in the amount of \$19,330.77.

**NOW, THEREFORE, BE IT RESOLVED** by the Council of the City of Charlottesville, Virginia that \$19,330.77 from Albemarle County is to be appropriated in the following manner:

**Revenues - \$19,330.77**

Fund: 426                      Funded Program: CP-013 (P-00726-01)                      G/L Account: 432030

**Expenditures - \$19,330.77**

Fund: 426                      Funded Program: CP-013 (P-00726-01)                      G/L Account: 599999

**BE IT FURTHER RESOLVED**, that this appropriation is conditioned upon the receipt of \$19,330.77, from Albemarle County.

CITY OF CHARLOTTESVILLE, VIRGINIA.  
CITY COUNCIL AGENDA.



Agenda Date:	March 16, 2015
Action Required:	Approve Appropriation of Reimbursement
Presenter:	Mike Mollica, Division Manager, Facilities Development – Capital Projects Coordinator
Staff Contacts:	Mike Mollica, Division Manager, Facilities Development – Capital Projects Coordinator Leslie Beauregard, Director – Budget and Performance Management
Title:	<b>Preston-Morris Building Envelope Restoration Project – Albemarle County Reimbursement - \$1,300</b>

**Background:** The City of Charlottesville Facilities Development Division oversees capital projects for jointly owned buildings with Albemarle County. The City invoices the County on a monthly basis to recover the County’s share of project expenses associated with these joint projects. The City of Charlottesville received a reimbursement in the amount of \$1,200 from Albemarle County, for the County’s share of the December 2014 joint project expenses related to the Preston-Morris Building Envelope Restoration project and a corrected invoice was issued for \$100 for the November and December 2014 expenses. The total billed was \$1,300.

**Discussion:** Appropriation of these funds is necessary to replenish the City’s Government Lump Sum account for these project related expenses.

**Alignment with Council Vision Areas and Strategic Plan:** This request supports City Council’s “Smart, Citizen-Focused Government” vision. It contributes to Goal 4 of the Strategic Plan, to be a well-managed and successful organization, and objective 4.1, to align resources with the City’s strategic plan.

**Community Engagement:** N/A

**Budgetary Impact:** The funds have been expensed from the Facilities Development Government Lump Sum project budget, and the reimbursement is intended to replenish the project budget for the County’s portion of those expenses.

**Recommendation:** Staff recommends approval and appropriation of the reimbursement funds.

**Alternatives:** If reimbursement funds are not appropriated, the Preston-Morris Building Envelope budget will reflect a deficiency balance.

**Attachments:** N/A

**APPROPRIATION.**  
**Preston-Morris Building Envelope Restoration Project – Albemarle County**  
**Reimbursement.**  
**\$1,300.**

**WHEREAS**, Albemarle County was billed by the City of Charlottesville in the amount of \$1,300.

**NOW, THEREFORE, BE IT RESOLVED** by the Council of the City of Charlottesville, Virginia that \$1,300 from Albemarle County is to be appropriated in the following manner:

**Revenues - \$1,300**

Fund: 426                      Funded Program: CP-014 (P-00785-02)                      G/L Account: 432030

**Expenditures - \$1,300**

Fund: 426                      Funded Program: CP-014 (P-00785-02)                      G/L Account: 599999

**BE IT FURTHER RESOLVED**, that this appropriation is conditioned upon the receipt of \$1,300, from Albemarle County.

**CITY OF CHARLOTTESVILLE, VIRGINIA  
CITY COUNCIL AGENDA**



Agenda Date:	March 16, 2015
Action Required:	Resolution
Presenter:	Chris Gensic, Parks and Recreation
Staff Contacts:	Chris Gensic, Parks and Recreation
<b>Title:</b>	<b>Land and Water Conservation Fund Grant application Resolution for Construction of McIntire Skate Park and Trail System</b>

**Background:**

The City of Charlottesville, via the Parks and Recreation Department, is applying for assistance through the Virginia Land and Water Conservation Fund to supplement local funding for construction of the new skate park at East McIntire Park. This grant is administrated through the Virginia Department of Conservation and Recreation.

**Discussion:**

The design effort for the new skate park is nearly complete, and construction could commence within the next twelve months if adequate funding is secured. As the skate park is part of a larger effort to redevelop East McIntire Park, staff has begun seeking funding sources to supplement local capital dollars in order to construct amenities as quickly as possible for the public, and to permanently replace the temporary skate park that has been in place on site since 2013. The skate park design has been developed through a series of public meetings and community engagement, assisted by a stakeholder work group to ensure local skateboarders have significant input into the layout and flow of the skating features in the new facility.

The grant is also intended to help with the cost of construction of the primary trail system throughout the east side of the park, which will open the park to general use. These trails will be paved, and be both bicycle and ADA accessible. Secondary trails and other features will be developed over time.

**Alignment with City Council's Vision and Priority Areas:**

The project supports both City Council's "Green City" and "Healthy City" visions by creating an outstanding recreational amenity for many users while preserving and enhancing a natural and forested area of the City. It contributes to Goal 2 of the Strategic Plan, to be a safe, equitable, thriving and beautiful community, and objective 2.5, to provide natural and historic resources stewardship, 2.6, engage in robust and context sensitive urban design, as well as objective 5.3 supporting community engagement.

### **Community Engagement:**

Charlottesville Parks and Recreation has provided multiple opportunities for the public to provide input into the planning process. The general plan to include a skate park in the southwest corner of East McIntire Park was vetted through a year-long public planning effort for the park. Four separate public meetings were held during the skate park design process, beginning in April of 2014. These meetings included a design charrette and a number of follow-up review sessions. The skate park plan has been reviewed by the Parks and Recreation Advisory Board, and the Tree Commission, and will be discussed by Council on March 16, 2015.

Additionally, throughout the process, citizens could provide their input and comments through multiple avenues of communication. A dedicated website was established to provide updates to the community throughout the planning process. The large majority of meeting attendees are pleased with the overall design, especially the variety of features and the flow of the overall park, and others are pleased with the preservation of the existing natural setting and the location of the park. The design has evolved throughout the process based on feedback received at these meetings and on surveys collected during the meetings. The plans have also been posted at the current skate park for users to comment.

### **Budgetary Impact:**

This has no impact on the General Fund. The funds will be expensed and reimbursed to a Grants Fund.

### **Recommendation:**

Staff recommends approval of the resolution to apply for grant funds.

### **Alternatives:**

If grants funds are not pursued, construction of the skate park and trails will have to be funded entirely with local funds.

**Land & Water Conservation Fund Resolution**  
**Authorizing application(s) for federal funding assistance from the Land and Water Conservation Fund (LWCF) to the Virginia Department of Conservation & Recreation (DCR) as provided in the LWCF Act of 1965, as amended.**

WHEREAS, under the provisions of LWCF, federal funding assistance is requested to aid in financing the cost of land acquisition and/or facility development; and

WHEREAS, The City of Charlottesville considers it in the best public interest to complete the development project described in the application;

NOW, THEREFORE, BE IT RESOLVED that:

1. The City Manager be authorized to make formal application to DCR for funding assistance;
2. Any fund assistance received be used for implementation and completion of McIntire Skate Park and primary trail system within the specified time frame;
3. The City of Charlottesville hereby certifies that project funding is **currently available and is committed for this project**
4. We are aware that the grant, if approved by the National Park Service, will be paid on a reimbursement basis. This means we may only request payment after eligible and allowable costs have already been paid to our vendors and evidence of such has been provided to DCR in the format required.
5. We acknowledge that any property acquired and/or developed with financial aid from the Land & Water Conservation Fund must be placed in use and be retained in perpetuity as a public outdoor recreation area in accordance with the provisions and requirements of the Land & Water Conservation Fund Act of 1965, as amended;
6. We acknowledge that any non-recreational uses may not be made of the property without undergoing a conversion of use process and obtaining approval from the Department of Conservation and Recreation and the U.S. Department of Interior/National Park Service;
8. We acknowledge that we are responsible for compliance with the National Environmental Policy Act, Endangered Species Act, Historic Preservation Act, Executive Orders 11988 and 11990 ( Floodplain Management and Wetlands Protection) and all other applicable state and federal laws;
7. We acknowledge that appropriate opportunity for public comment \_\_\_\_\_ [has been or will be] provided on this application and evidence of such is a required component for approval.
8. This resolution becomes part of a formal application to the Virginia Department of Conservation & Recreation.

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CITY OF CHARLOTTESVILLE, VIRGINIA  
CITY COUNCIL AGENDA



Agenda Date:	March 16, 2015
Action Required:	Approve Resolution
Presenter:	Lt. C. S. Sandridge, Police Department
Staff Contacts:	Lt. C. S. Sandridge, Police Department
<b>Title:</b>	<b>Donation of surplus City Police Car to the Town of Gordonsville (2008 Ford Crown Victoria, Vin #2FAHP71V48X132148)</b>

**Background:** The Town of Gordonsville, Virginia has requested that the Charlottesville Police Department make a donation to them of a 2008 Ford Crown Victoria. In accordance with the current departmental fleet replacement policy, this car has been retired and therefore will not cause a deficit in the Police Department Fleet because this car has already been replaced. This vehicle is also equipped with Police “K9” equipment, consisting of a dog cage insert, a “hot in pop” release system, and a light bar. This equipment is crucial to the deployment of a Police Dog, but is vehicle specific and could not be reused in the car that replaced it.

**Discussion:** This vehicle, while no longer of real value to the City, will be considered an asset and utilized by a local agency that may have fewer resources than Charlottesville to work with and make a positive difference in their community.

**Alignment with Council Vision Areas and Strategic Plan:** This donation aligns with Goal 5 of the strategic plan, to foster strong connections. It specifically helps promote 5.2, build collaborative partnerships. This donation builds a partnership with another local law enforcement agency. Partnerships of this type are important because they promote efforts between area localities at noncritical times that can be important for communication, cooperation, and the sharing of resources, during more serious events.

**Community Engagement:** N/A

**Budgetary Impact:** This has no impact on the General Fund if donated.

**Recommendation:** Staff recommends approval of authorizing the donation

**Alternatives:** None

**Attachments:** None

**RESOLUTION**

**Donation of surplus City Police Car to the Town of Gordonsville (2008 Ford Crown Victoria, VIN #2FAHP71V48X132148**

**NOW, THEREFORE BE IT RESOLVED** by the City Council of the City of Charlottesville that a 2008 Crown Victoria Police Car operated by the Police Department will be donated to the Town of Gordonsville, Virginia.

# CITY OF CHARLOTTESVILLE, VIRGINIA CITY COUNCIL AGENDA



**Agenda Date:** March 2, 2015

**Action Required:** Yes (First Reading of Ordinance)

**Presenter:** S. Craig Brown, City Attorney

**Staff Contacts:** S. Craig Brown, City Attorney

**Title:** **Closing Portions of Stonehenge Avenue and Castalia Street**

## **Background:**

In May 2013 City Council adopted a rezoning ordinance that created the Stonehenge Avenue Planned Unit Development. The Plan of Development for the PUD includes new residential lots accessed by a relocated Stonehenge Avenue Extended. The Plan also requires the vacation of the unaccepted and unimproved portions of Stonehenge Avenue and Castalia Street, as originally platted. Vulcan Development Company, LLC, the owner of the property, and Simeon Investments, LLC, the contract purchaser of multiple parcels in the PUD, have now petitioned to close these streets in accordance with the plan of development. Originally, the Street Closing Petition included the 12' wide alley between Rockland Avenue and Stonehenge Avenue as a right-of-way to be closed, but Simeon Investments has since decided that this alley closing is not necessary to complete the project (See Exhibit Drawing attached). The public hearing has been advertised as required by law, and the owners of properties adjoining Stonehenge Avenue have been notified by letter of the public hearing. The properties adjoining Castalia Street are all under contract to be purchased by Simeon Investments, LLC.

The subject streets were created in 1891 under the Belmont Subdivision plat, and have never been accepted by the City into the City street system.

## **Discussion:**

There are public utilities located in Stonehenge Avenue and Castalia Street, but they will either be relocated or the City has an existing easement for them. Closing the subject streets will offer the adjoining property owners clear title to the center line of the closed portions of Stonehenge Avenue and Castalia Street, and will not impede or alter access to

any other lot owners.

The adopted City Council policy for the closing and vacating of streets and alleys states that City Council should consider the following in making their decision as to whether a particular street should be closed:

1. *Will vacating the street or alley impede any person's access to his property, or otherwise cause irreparable damage to the owner of any lot shown on the original subdivision plat?*

The requested street vacations will not impede access to any parcel, nor result in any parcel becoming "landlocked". The approved PUD allows for the creation of new residential parcels that will have direct access to a relocated Stonehenge Avenue extended.

2. *Are there any public utilities located in the area to be vacated?*

There are sewer line utilities located in Stonehenge Avenue and Castalia Street, but they will be relocated or left in place, with easements, as part of the development plan.

3. *Will vacation of the street or alley result in an adverse impact on traffic on nearby public streets, or result in undesirable circulation conditions for vehicular movements in and through the subdivision?*

Since the streets have never been accepted into the City street system for vehicular travel, there will be no adverse impact on traffic as a result of the street vacations.

### **Alignment with City Council's Vision and Priority Areas:**

When the PUD was proposed to City Council in 2013 the staff agenda memo stated that it was "aligned with City Council's vision for encouraging pedestrian connections with recreation facilities, parks, trails, and services." The vacation of these unimproved streets is merely one step in the implementation of that approved PUD.

**Budgetary Impact:** None.

**Recommendation:** Staff recommends approval of the ordinance.

**Attachments:** Petition; Exhibit Drawing; Tax Map  
Proposed Ordinance to Close the Rights-of-Way

# PETITION TO CLOSE A STREET OR ALLEY

Please Return To: Department of Neighborhood Development Services  
PO Box 911, City Hall, Charlottesville, Virginia 22902  
Telephone (434) 970-3182 Fax (434) 970-3359

RECEIVED

NOV 18 2014



FEE: A filing fee of \$100.00 made payable to the City of Charlottesville.

## A. PETITIONER INFORMATION

Petitioner Name: Vulcan Development Company, LLC

Petitioner Mailing Address: c/o BBRSS, 420 Park Street, Charlottesville, VA 22902

Does Petitioner currently own property adjacent to the area requested to be closed? yes If no, please explain \_\_\_\_\_

Petitioner Phone Number(s):

Work: 434.977.6158

Fax: 434.977.3298

Home: \_\_\_\_\_

Email: \_\_\_\_\_

## B. ADDRESSES OF PROPERTY OWNERS ADJACENT TO THE STREET/ALLEY (use back of form if necessary)

Property Owner Name	Mailing Address	City Tax Map and Parcel #
<u>Vulcan Development Company, LLC</u>	_____	<u>see attached</u>
_____	_____	_____
_____	_____	_____

## C. PETITIONER'S REQUEST

1. That, pursuant to the provisions of Section 15.2-2006 of the Code of Virginia (1950), as amended, the said Petitioner(s) apply for the vacating, closing and discontinuance of a certain street or alley, situated in the City of Charlottesville, Virginia, as described below as follows: (Provide name, right-of-way width and length of streets or alleys being closed)  
see attached
2. Confirm that no inconvenience will result to any person by reason of said closing, vacation and discontinuance of the said street or alley. Include details in narrative.
3. That land owners along and adjacent to said street or alley desire and request the street or alley to be closed. Attach letters of approval or signatures of approval from adjacent property owners.
4. Attach a copy of the city real property tax map showing the portion of the street or alley to be vacated with the square footage clearly indicated.
5. Applicant must provide copies of a title search and opinion performed by an attorney or licensed title company of the property in question and the alley to the original dedication of the alley or street. Highlight on the deed when the street or alley was created. The deed information is available at the City Circuit Courthouse (315 E. High Street).
6. Applicant must review the attached closing policy prior to submission of this form and attach a narrative which addresses the objectives outlined in that policy to include specific information as to why an alley closing is being requested.

Respectfully Submitted,

[Signature]  
Signature of Petitioner(s)

Joe L Kerley  
Print

The review process typically takes two months. Following the review, valid applications will be forwarded to a joint Planning Commission and City Council Public Hearing and then to City Council for two readings.

### FOR OFFICE USE ONLY (Sign Posting)

I certify that the sign(s) as required by Section 31-271 of the City Code (Zoning Ordinance) as amended has been posted on the following date:

May 9, 2014

Signature Ben J Hatton

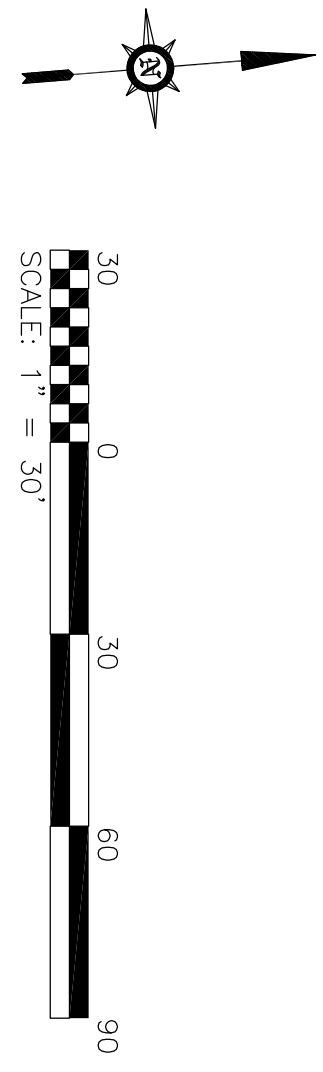
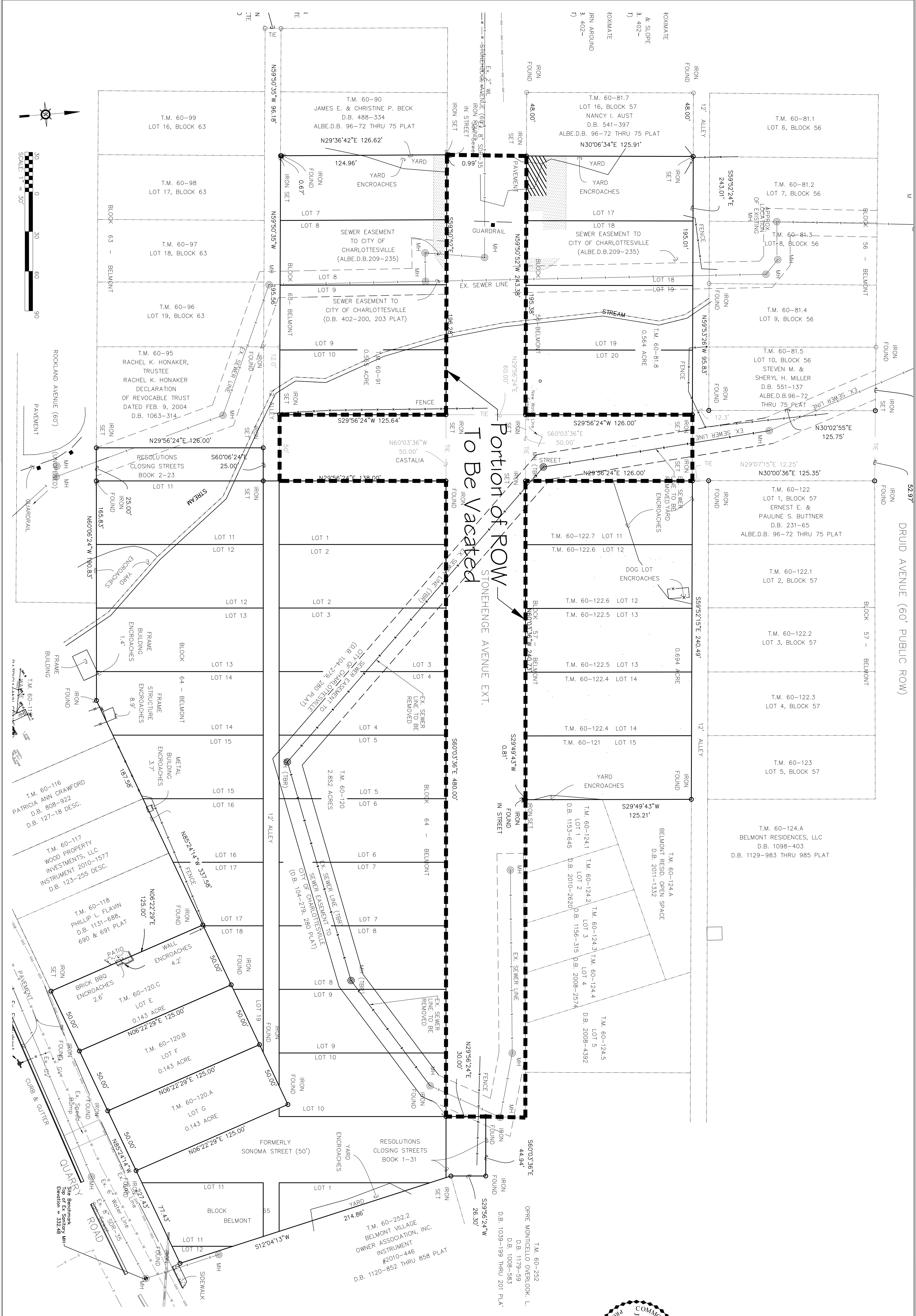
Date Paid: 11/18/14

Amt. Paid: 100.00

Check #: 36747

Recorded by: \_\_\_\_\_





FINAL SITE DEVELOPMENT PLAN FOR  
**STONEHENGE AVE EXT.**  
 CITY OF CHARLOTTESVILLE, VIRGINIA

**SITE OVERVIEW / EXISTING BOUNDARY**

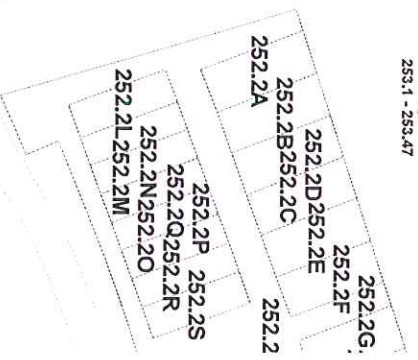
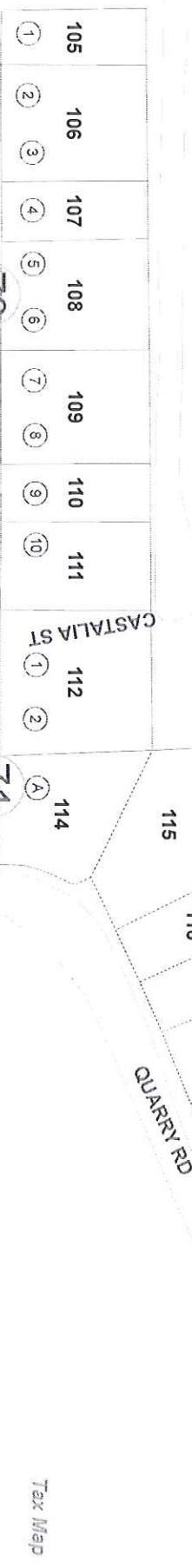
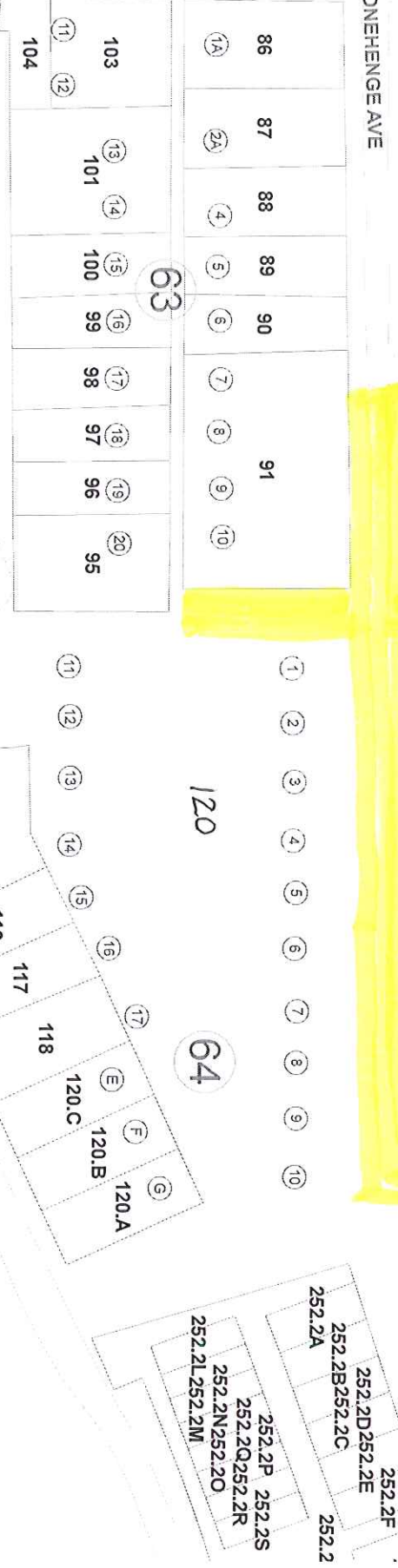
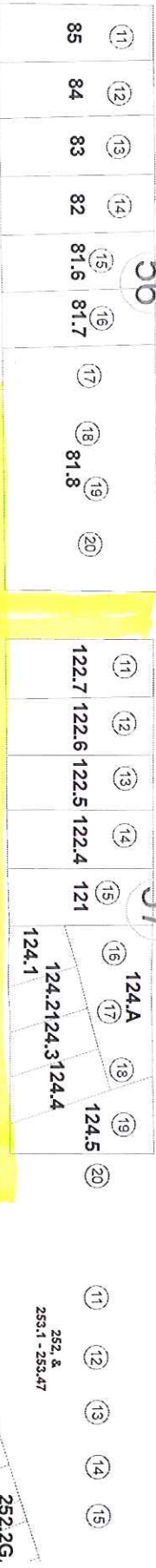
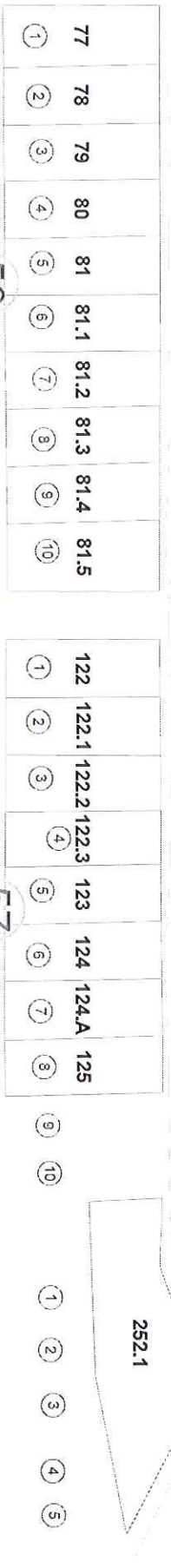
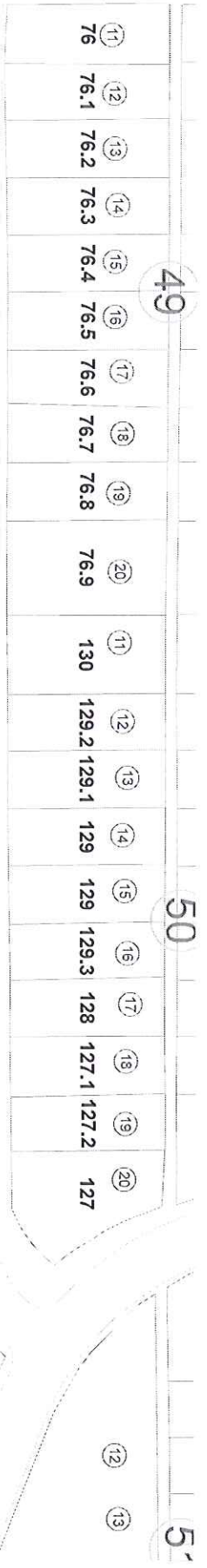
Rev #	Date	Description
1	7/30/14	Changes per City Comments
2	08/12/2014	Revised Landscape Buffer
3	12/30/2014	Revised Stormwater and Retaining Wall



**SHIMP ENGINEERING, P.C.**  
 ENGINEERING - LAND PLANNING - PROJECT MANAGEMENT

201 E. MAIN ST., SUITE M CHARLOTTESVILLE, VA 22902 PHONE: (434) 207-8086 JUSTIN@SHIMP-ENGINEERING.COM

Date: 04/18/14  
 Scale: 1" = 30'  
 Sheet No: C2 OF 18  
 File No: 11.007



DRUID AVE

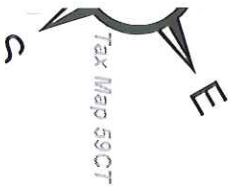
MERIDIAN ST

STONEHENGE AVE

LAND AVE

CASTALIA ST

QUARRY RD



Tax Map 59CT

Tax Map

**AN ORDINANCE  
CLOSING, VACATING AND DISCONTINUING  
UNACCEPTED PORTIONS OF THE STONEHENGE AVENUE RIGHT OF WAY,  
AND CASTALIA STREET RIGHT OF WAY**

**WHEREAS**, Simeon Investments, LLC, contract purchaser of properties owned by Vulcan Development Company, LLC, initiated a petition seeking to close the following described rights of way:

- (1) A portion of unaccepted Stonehenge Avenue right-of-way from the paved, accepted portion of Stonehenge Avenue in an easterly direction approximately 680 feet to its terminus; and,
- (2) A portion of unaccepted Castalia Street right-of-way, adjacent to Parcels 81.8, 91, 120 and 122.7 on City Real Estate Tax Map 60, approximately 264 feet in length.;

(hereinafter “Subject Rights of Way”), located adjacent to Petitioner’s properties; and,

**WHEREAS**, the Subject Rights of Way were platted in 1891 as part of the Belmont Subdivision, but were never formally accepted by the City as part of the City’s public street system; and,

**WHEREAS**, owners along the Subject Rights of Way to be closed have been duly notified; and,

**WHEREAS**, following notice to the public pursuant to Virginia Code §15.2-2272, a public hearing by the City Council was held on March 2, 2015, and comments from City staff and the public were made and heard; and,

**WHEREAS**, after consideration of the factors set forth within the City Street Closing Policy, adopted by Council on February 7, 2005, this Council finds and determines that the petitioner’s request should be granted.

**NOW, THEREFORE, BE IT ORDAINED** by the Council of the City of Charlottesville, Virginia that the City hereby closes, vacates and discontinues the Rights-of-Way described as follows:

- (1) A portion of unaccepted Stonehenge Avenue right-of-way from the paved, accepted portion of Stonehenge Avenue in an easterly direction approximately 680 feet to its terminus; and,
- (2) A portion of unaccepted Castalia Street right-of-way, adjacent to Parcels 81.8, 91, 120 and 122.7 on City Real Estate Tax Map 60, approximately 264 feet in length.

**BE IT FURTHER ORDAINED** that unless an appeal from Council’s enactment of this ordinance is made to the Charlottesville Circuit Court within thirty (30) days of the date of adoption, the Clerk of the Council shall send a certified copy of this ordinance to the Clerk of the Circuit Court for recordation in the current street closing book.



**CITY OF CHARLOTTESVILLE, VIRGINIA.  
CITY COUNCIL AGENDA.**



Agenda Date:	March 16, 2015
Action Required:	None
Presenter:	Maurice Jones, City Manager
Staff Contacts:	Leslie Beauregard, Director, Budget and Performance Management Ryan Davidson, Budget and Management Analyst
<b>Title:</b>	<b>Public Hearings – F.Y. 2016 Tax Rate and City Manager’s Proposed F.Y. 2016 Budget</b>

**Background:**

The Council meeting on March 16<sup>th</sup> marks the first two public hearings for the F.Y. 2016 budget process. One public hearing is held for the proposed real estate tax rate. A second public hearing on this same night is held for the proposed budget.

**Discussion:**

The total General Fund Budget is proposed to be **\$155,977,269**, a **3.47%** increase over F.Y. 2015. The proposed budget also includes a **\$15.87 million** Capital Improvement Program budget.

The proposed real estate tax rate for F.Y. 2016 is **\$.95/\$100 assessed value**, no change from F.Y. 2015.

**Community Engagement:**

There are several remaining opportunities for the community to provide input into the budget. In addition, a few minutes are reserved at the end of each Budget Worksession for public comment and input:

Community Budget Forum	March 18, 2015 – 7:00PM City Space Meeting Room
Council Budget Worksession	March 26, 2015 – 5:00PM City Space Meeting Room
Second Public Hearing and First Budget Reading	April 6, 2015 – 7:00PM Council Chambers
Council Budget Worksession	April 9, 2015 – 4:30PM City Space Meeting Room
Second Reading and Budget Adoption	April 14, 2015 – 5:30PM City Hall - Second Floor Conference Room

**Alignment with City Council's Vision and Strategic Plan:**

This proposed budget aligns with Council's Vision and Strategic Plan and is detailed in the budget document.

**Budgetary Impact:**

N/A

**Recommendation:**

N/A

**Alternatives:**

N/A

**Attachments:**

The proposed budget document and materials for the budget worksessions are posted at [www.charlottesville.org/budget](http://www.charlottesville.org/budget).

**CITY OF CHARLOTTESVILLE, VIRGINIA  
CITY COUNCIL AGENDA**



<b>Agenda Date:</b>	March 16, 2015
<b>Action Required:</b>	Action
<b>Presenter:</b>	Vic Garber, Recreation Division Manager, Parks and Recreation Kanten Russell, Stantec
<b>Staff Contacts:</b>	Brian Daly, Director, Parks and Recreation Vic Garber, Manager, Recreation Division
<b>Title:</b>	<b>McIntire Skate Park Design Approval</b>

**Background:**

Staff and community members, along with the design team from Stantec from San Diego, California have been working for a number of months on the conceptual designs for the McIntire Skate Park, consistent with the Adopted Master Plan. These designs have evolved over the last several months through community discussion and are at the point of development where City Council approval is requested.

**Discussion:**

The Master Plan for the east side of McIntire Park was approved by City Council in September of 2012. The skate park design team has worked collaboratively with staff, the skate park committee, and the community to activate formally those amenities and uses shown in the Master Plan. Specifically, a multi-use, multi-ability and multi-generational skate park, which takes advantage of the natural topography in the southwestern portion of the park and incorporates modern design and sustainability elements.

**Alignment with Council Vision Areas and Strategic Plan:**

The initiative supports City Council's "Green City" vision. It contributes to Goal 2 of the Strategic Plan: Be a safe, equitable, thriving, and beautiful community, and objective 2.5, to provide natural and historic resources stewardship; objective 2.2, Consider health in all policies and programs; and objective 5.2, Build collaborative partnerships.

**Community Engagement:**

The design team is comprised of staff, Stantec Skate Park design professionals, and representatives from the local skate park committee, who have been instrumental in the selection

and inclusion of skate elements that have a broad attraction across the age and ability spectrum. Additionally, several community design open houses have been held over the past several months, specifically April 8, May 13 and June 24, 2014. All of the open house sessions were held at Carver Recreation Center. City Council considered and commented on the conceptual design during public session on December 1, 2014. A final community open house on the final concept design presented tonight was held January 22, 2015 at Carver Recreation Center.

**Budgetary Impact:**

Fiscal impact for the implementation of the Master Plan has been considered in the FY16-20 Capital Improvement Program. The requested funds in the CIP represent staff's best estimates at this time for implementation of the master plan over time.

**Recommendation:**

Staff recommends Council consider the conceptual design and offer comments and then direct staff to move forward with the completion of the design development and construction documents for the project(s).

**Alternatives:**

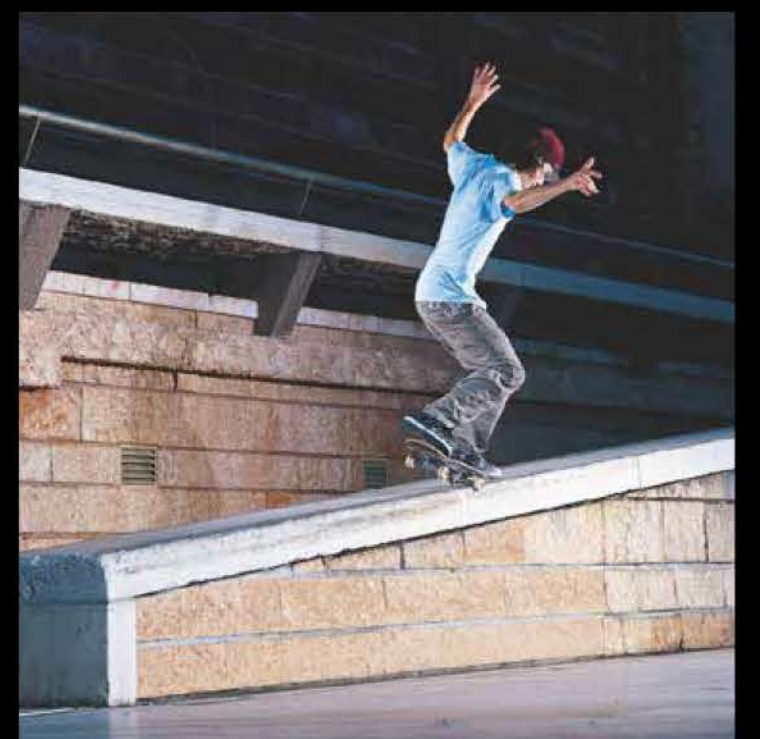
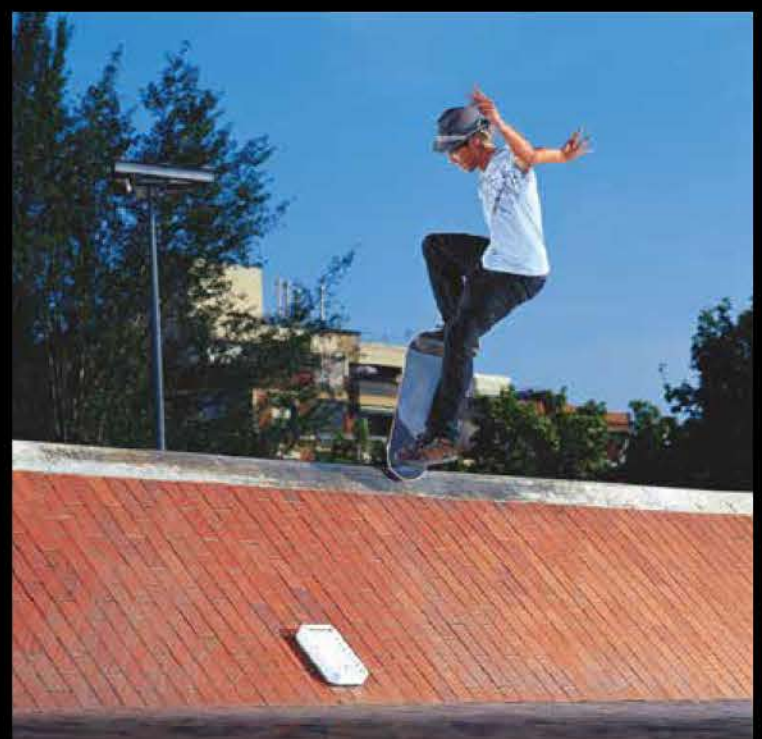
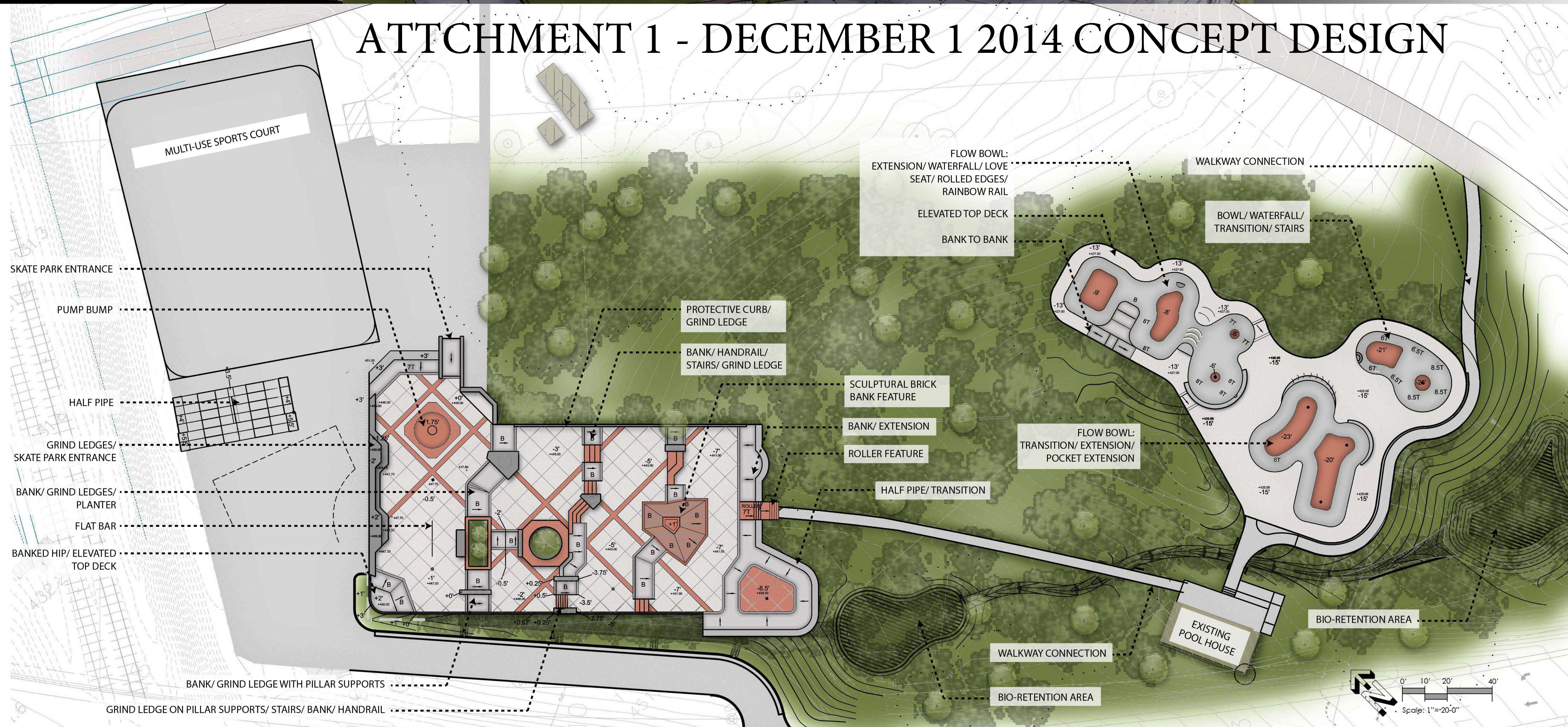
No alternatives are offered at this time.

**Attachments:**

Attachment 1	December 1, 2014 Conceptual Design – McIntire Skate Park
Attachment 2	March 16, 2015 Final Conceptual Design – McIntire Skate Park



ATTACHMENT 1 - DECEMBER 1 2014 CONCEPT DESIGN



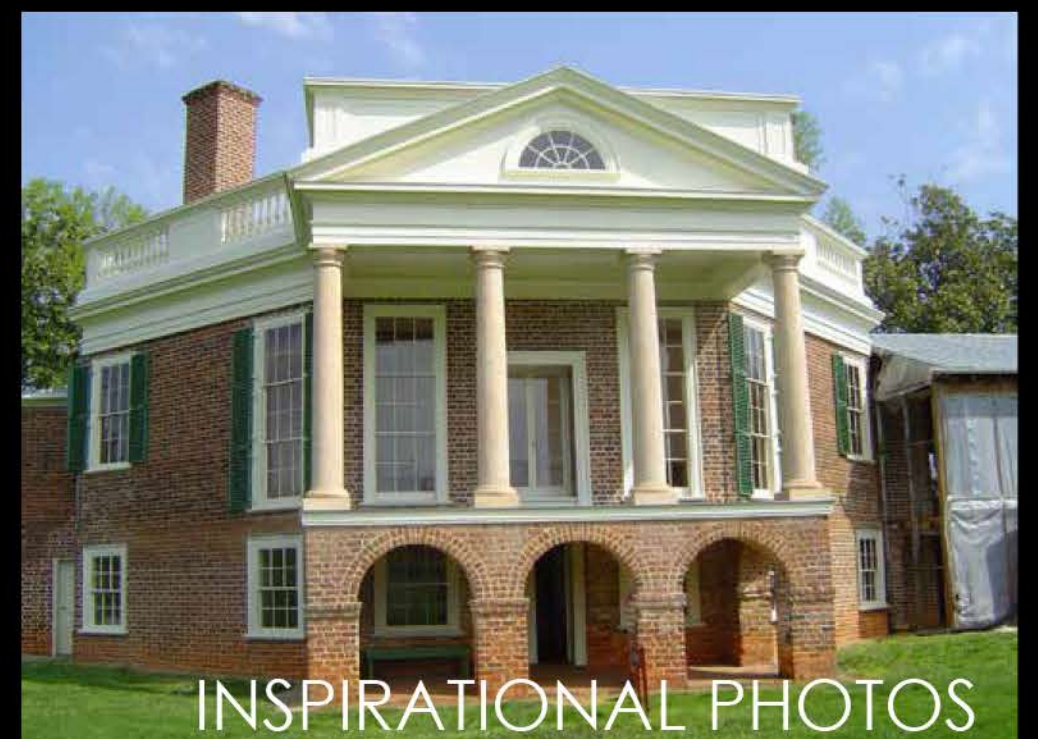
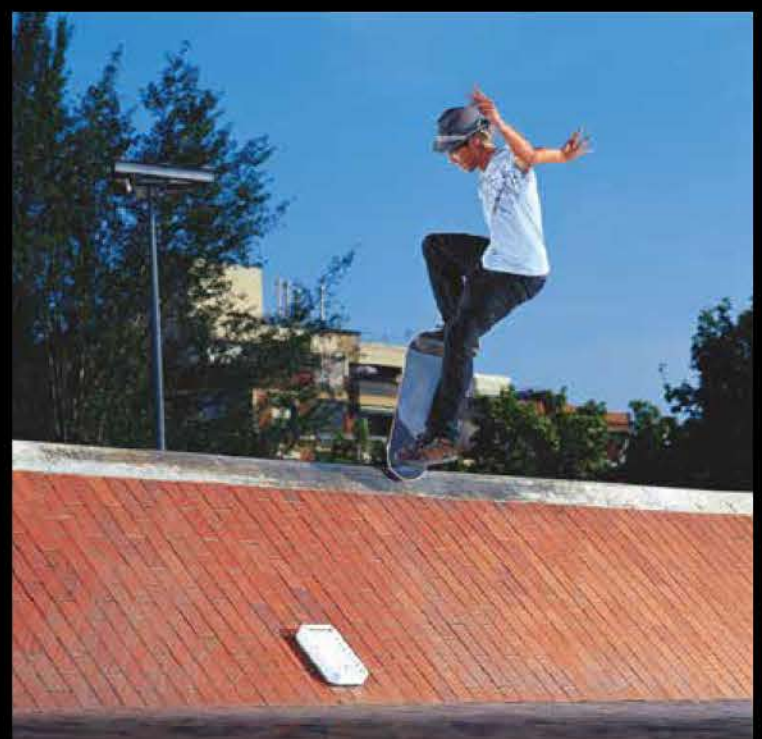
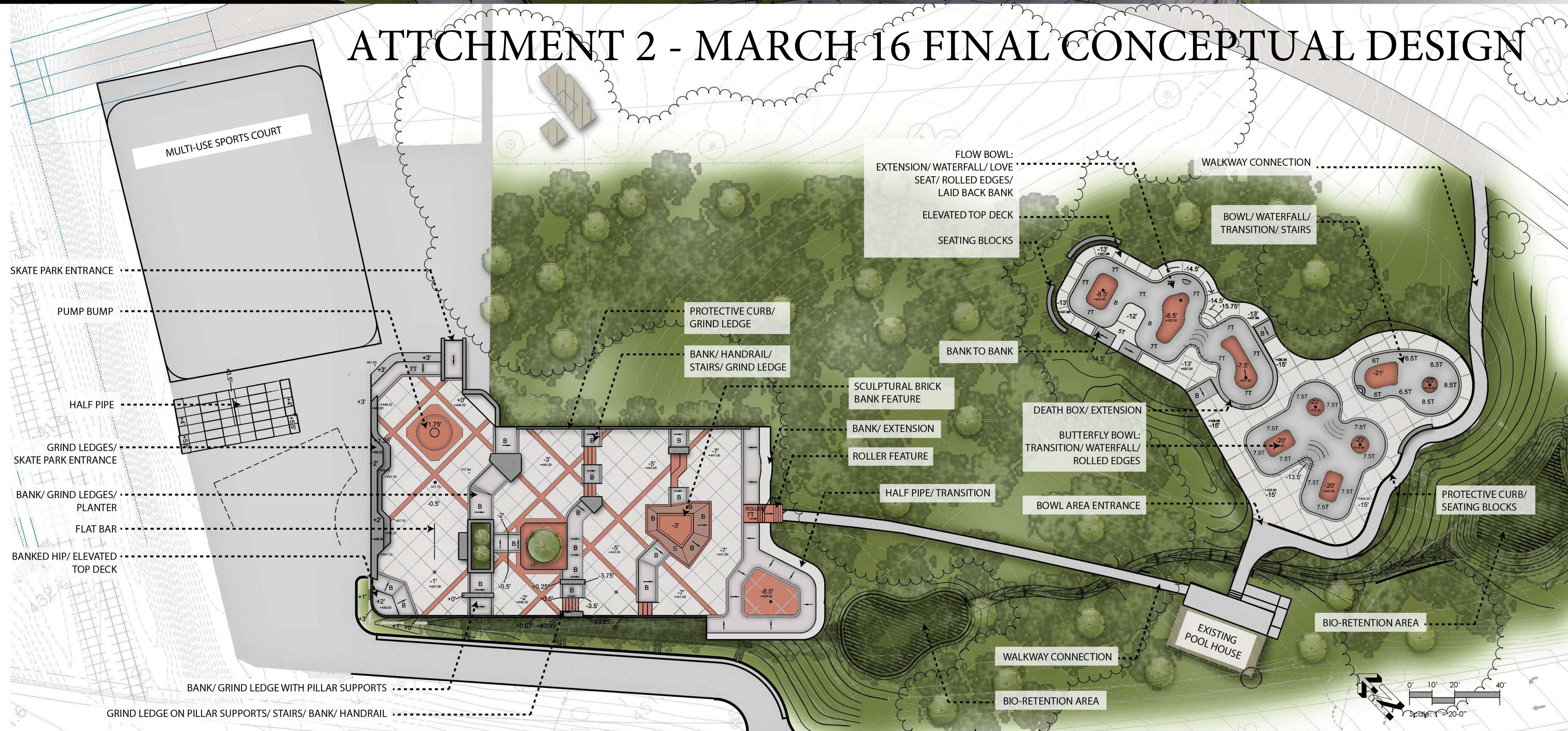
INSPIRATIONAL PHOTOS



226 Causeway Street | Boston, MA 02114  
 9179 Aero Drive, Suite 9177 | San Diego, CA 92123  
 (ph) 858.633.4233 | (cell) 760.815.9335



ATTACHMENT 2 - MARCH 16 FINAL CONCEPTUAL DESIGN



INSPIRATIONAL PHOTOS



226 Causeway Street | Boston, MA 02114  
 9179 Aero Drive, Suite 9177 | San Diego, CA 92123  
 (ph) 858.633.4233 | (cell) 760.815.9335



**CITY OF CHARLOTTESVILLE, VIRGINIA  
CITY COUNCIL AGENDA**



<b>Agenda Date:</b>	March 16, 2014
<b>Action Required:</b>	Action
<b>Presenter:</b>	Brian Daly, Director, Parks and Recreation Steve Kelly, ASLA, Mahan Rykiel
<b>Staff Contacts:</b>	Brian Daly, Director, Parks and Recreation Doug Ehman, Manger, Parks Division
<b>Title:</b>	<b>McIntire Park East Conceptual Design Approval</b>

**Background:**

Staff and community members, along with the design team from Mahan Rykiel from Baltimore, Maryland have been working for a number of months on the conceptual designs for the east side of McIntire Park, consistent with the Adopted Master Plan. These designs have evolved over the last several months through community discussion and are at the point of development where City Council approval is requested.

**Discussion:**

The Master Plan for the east side of McIntire Park was approved by City Council in September of 2012. The design team has worked collaboratively with staff, the McIntire Botanical Garden and the community to activate formally those amenities and uses shown in the Master Plan. Specifically, a network of trails, a family area, the botanical garden core area, picnic shelters connectivity throughout the park and a landscape typology that is representative of the piedmont.

**Alignment with Council Vision Areas and Strategic Plan:**

The initiative supports City Council's "Green City" vision. It contributes to Goal 2 of the Strategic Plan: Be a safe, equitable, thriving, and beautiful community, and objective 2.5, to provide natural and historic resources stewardship.

**Community Engagement:**

The design team is comprised of staff, Mahan Rykiel architects, representatives from the McIntire Botanical Garden, PLACE design task force and the Tree Commission. Additionally, several community design open houses have been held over the past several months, specifically March 20, June 3 and September 4, 2014. All of the sessions were held at the Carver Recreation Center. City Council considered and commented on the conceptual design during public session

on December 1, 2014. A final community open house on the final concept design presented tonight was held February 19, 2015 at the Parks and Recreation offices on the Downtown Mall.

Additionally, as directed by a City Council resolution staff and the McIntire Botanical Garden have worked together to develop a draft Memorandum of Understanding regarding the future management, maintenance and operations of the botanical garden elements in McIntire Park. A draft of this MOU is attached for review and consideration. It is important to acknowledge that this MOU will be an evolutionary document, changing and expanding over time as elements of the garden are implemented.

**Budgetary Impact:**

Fiscal impact for the implementation of the Master Plan has been considered in the FY16-20 Capital Improvement Program. The requested funds in the CIP represent staff's best estimates at this time for implementation of the master plan over time.

**Recommendation:**

Staff recommends Council approve the conceptual design and direct staff to move forward with the completion of the design development and construction documents for the project(s).

**Alternatives:**

No alternatives are offered at this time.

**Attachments:**

Attachment 1	December 1, 2014 Conceptual Design
Attachment 2	February 19, 2015 Final Conceptual Design
Attachment 3	Draft MOU between City and McIntire Botanical Garden



# ATTACHMENT 1 - DECEMBER 1 2014 CONCEPTUAL DESIGN



McINTIRE BOTANICAL GARDEN  
 WOODLAND TRAILS  
 BOTANICAL GARDEN FOREST COLLECTION AREAS  
 LAWN AMPHITHEATER  
 BOTANICAL GARDEN PAVILION  
 EAST MCINTIRE PARK LAKE OPTION 1

PIEDMONT FOREST COLLECTIONS  
 PIEDMONT STREAM BUFFER COLLECTIONS  
 OVERLOOK & TRAIL HEAD TO SOUTH PARK  
 6' WIDE PEDESTRIAN PARK TRAIL  
 10' WIDE MULTI-USE PARK PATH/BIKE TRAIL  
 MESIC/WILDFLOWER MEADOW

EXISTING WOODLAND SUPPLEMENTED W/ PROPOSED PIEDMONT SMALL STREAM ALLUVIAL FOREST PLANTINGS  
 DRY/UPLAND MEADOW  
 PICNIC TABLES WITHIN GREAT LAWN  
 10' WIDE MULTI-USE PATH/BIKE TRAIL  
 PARK PAVILION AND CHILDREN'S PLAY AREA AT GOLF HOLE  
 BOARDWALK AND OVERLOOK

PEDESTRIAN BRIDGE FROM WEST PARK  
 STONE WALL & PIERS W/ PARK GATEWAY SIGNAGE  
 SOUTHWEST GATEWAY ENTRANCE PLAZA W/STONE SEATWALLS

McINTIRE PARK SKATE PARK  
 10' WIDE MULTI-USE PARK PATH/BIKE TRAIL  
 EAST MCINTIRE PARK LAKE OPTION 2

CONNECTING STAIR  
 SOUTH EAST PARK GATEWAY

DOGWOOD VETERANS MEMORIAL

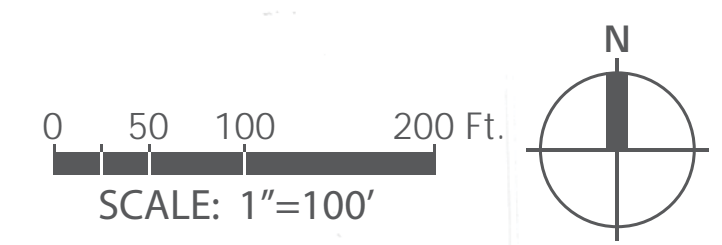
PARK MAINTENANCE SHED & ACCESS ROAD  
 REINFORCED OVERFLOW LAWN PARKING (+/- 30 SPACES)  
 SOAPSTONE WALL W/ GATEWAY SIGNAGE AT NORTH PARK ENTRANCE  
 PRIMARY PARKING LOT (+/- 90 SPACES)

PLANTED BUFFER ALONG NORTHERN & EASTERN PARK PERIMETER  
 PAVED PLAZA & SERVICE PAD @ FUTURE VISITORS CENTER  
 FLEX SPACE / LAWN PLAY AREA BORDERED BY ACTIVITY AREA PLANT-  
 INTERACTIVE SPLASH PAD  
 PARK PAVILION, RESTROOM PAVILION, & GATHERING PLAZA  
 NATURE PLAY EDUCATIONAL ZONE  
 EXISTING STORMWATER MANAGEMENT FACILITIES

10' WIDE BOARDWALK & OVERLOOK ACROSS MESIC MEADOW, BUFFER ZONE, & CREEK  
 FUTURE MULTI-USE TRAIL CONNECTION UNDER BRIDGE  
 6' WIDE ACCESSIBLE PATH UP TO SOUTH END PARK  
 TERMINUS OF 10' WIDE PATH W/ TERRACED SOAPSTONE STAIR  
 SCULPTURAL FEATURE OPPORTUNITY @ EXISTING GOLF HOLE LOCATIONS, TYP.

PROPOSED SHADE & UNDERSTORY TREES ALONG EASTERN PARK EDGE (ZONE 4 - OPEN WOODS)  
 OPENINGS IN TREE PLANTINGS ALLOW VIEWS INTO PARK FROM ROAD

6'-8' WIDE PEDESTRIAN PARK TRAILS, TYP.  
 LOW PLANTINGS AROUND FOOTPRINT OF OLD MASON FARM HOUSE & WELL LOCATION  
 STONE SEATWALL @ SMALL GATHERING PLAZA  
 MOWN PATH THROUGH MEADOW  
 SCULPTURAL FEATURE OPPORTUNITY @ EXISTING GOLF HOLE LOCATIONS, TYP.





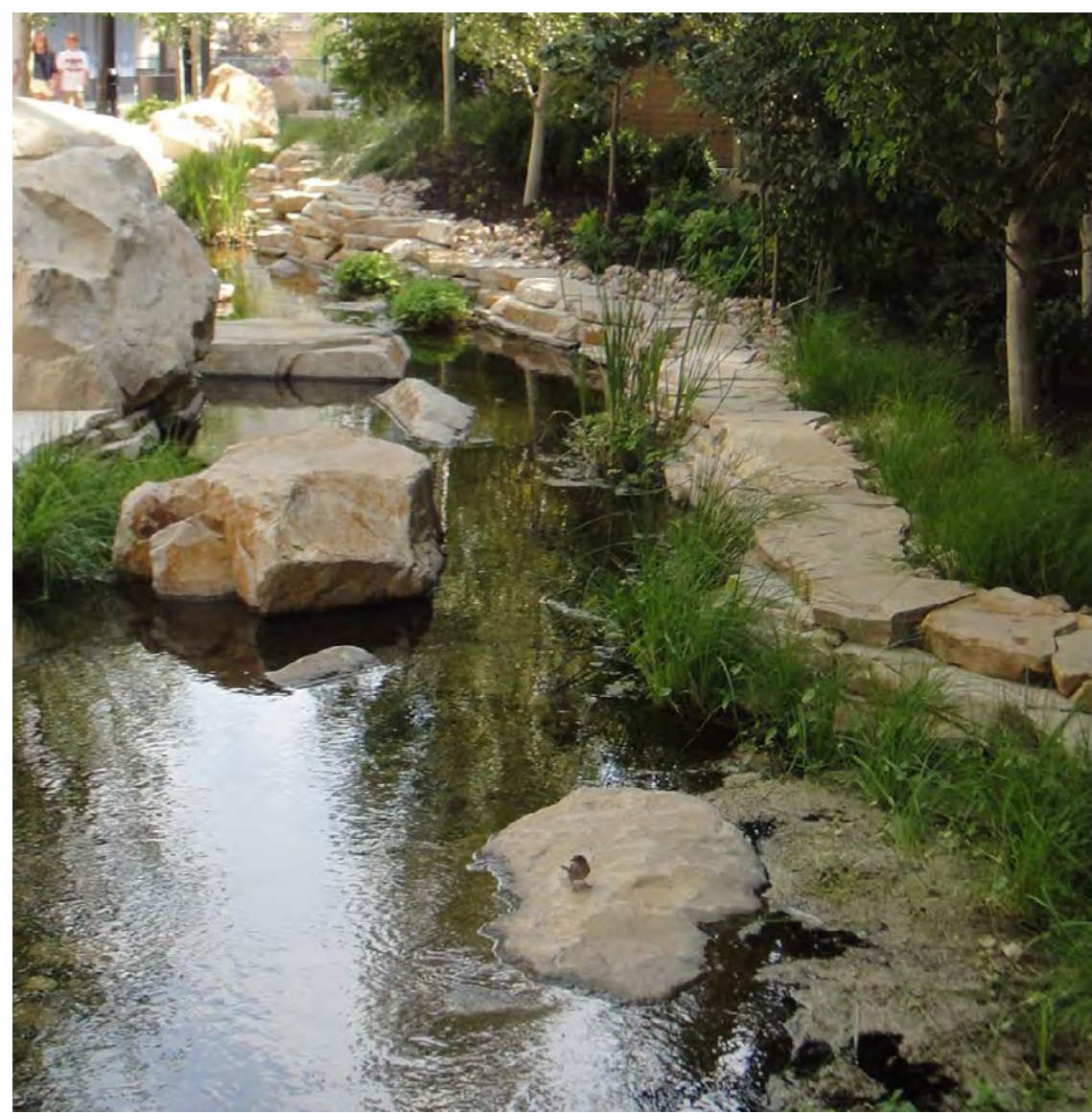
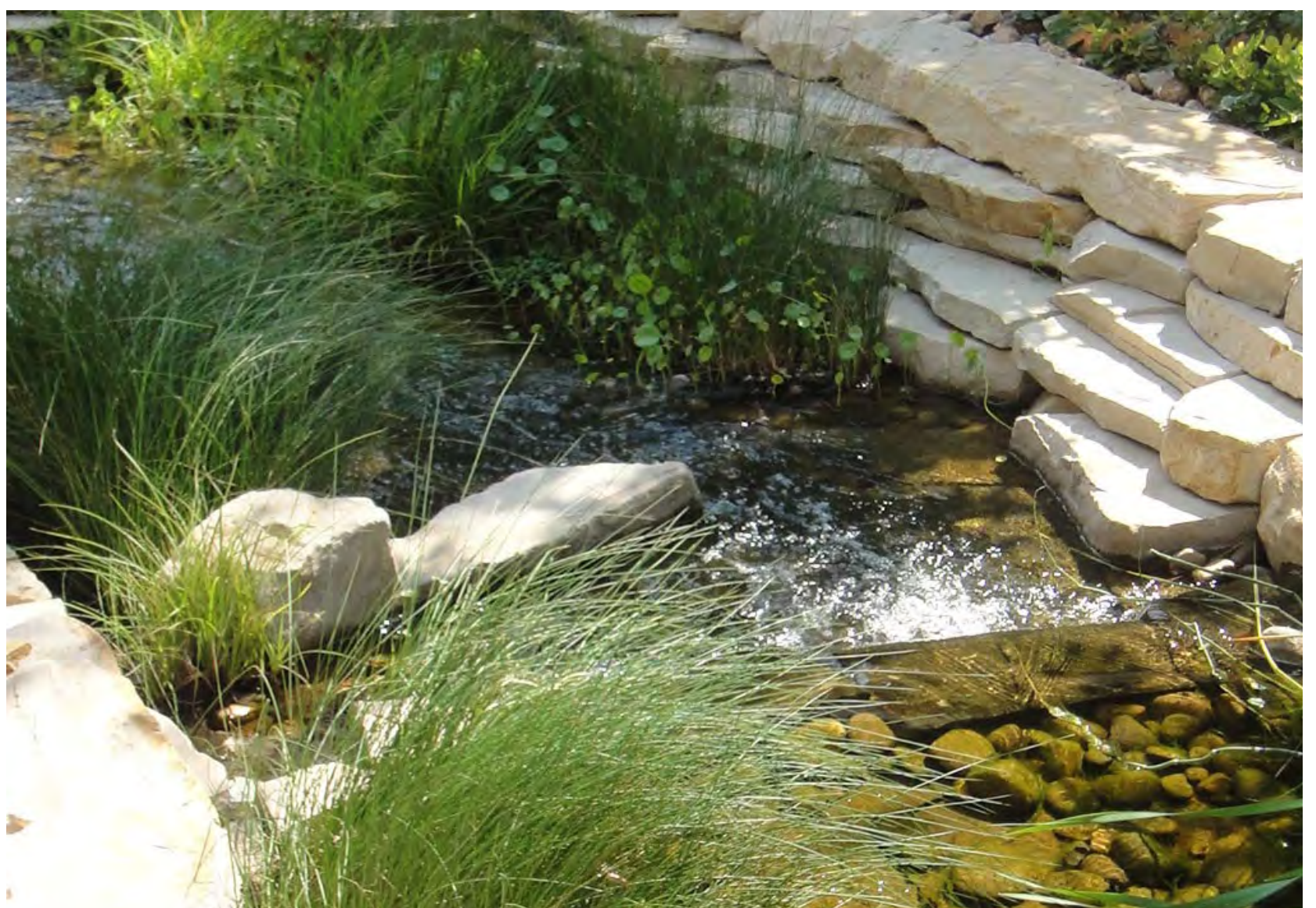
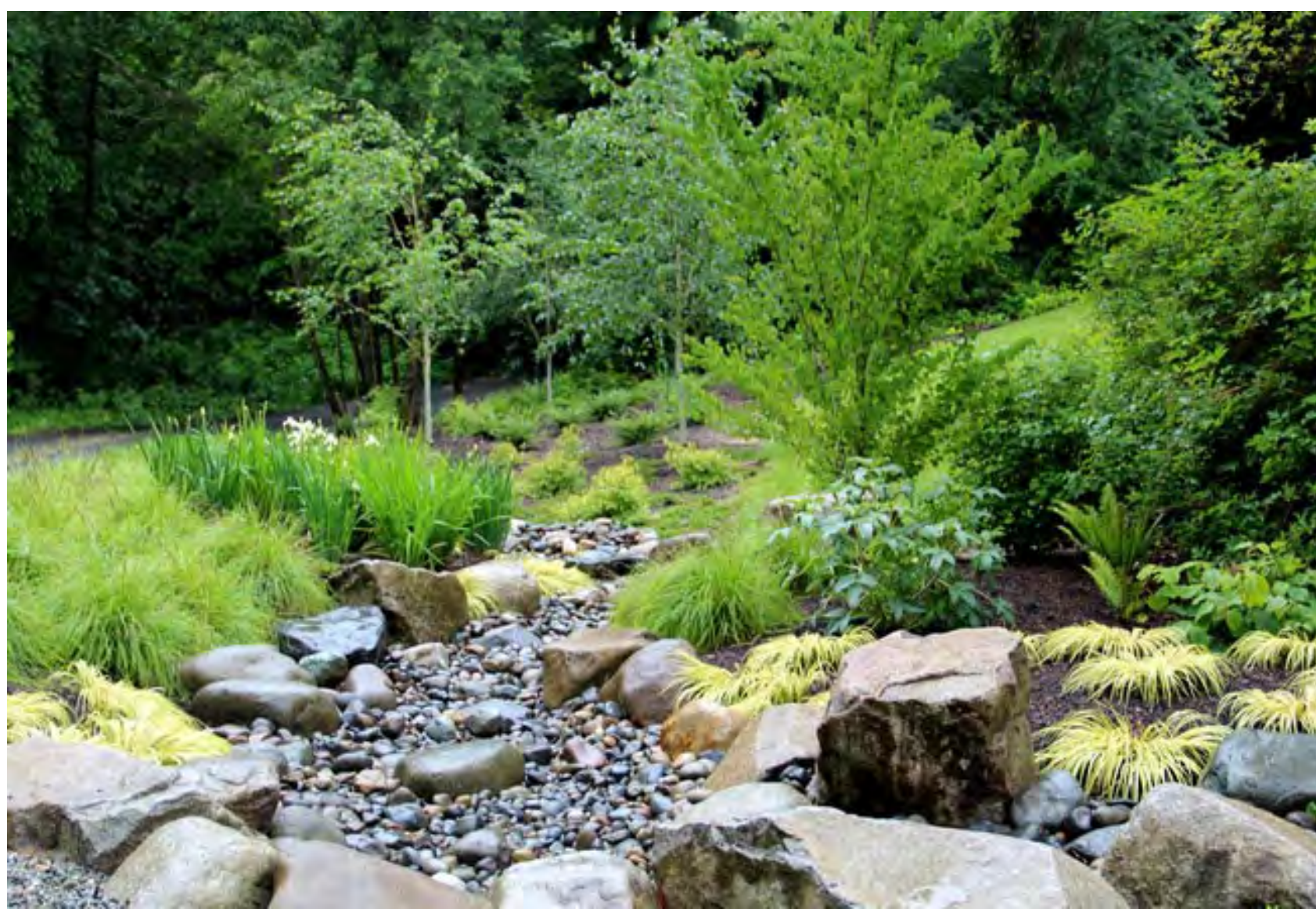
**ATTACHMENT 2 - MARCH 16 2015 FINAL CONCEPTUAL DESIGN**







FUTURE FOUNTAIN OPTIONS



NATURE PLAY STREAM



EXISTING STREAM

PROPOSED STREAM RESTORATION PRECEDENTS



**DRAFT** MEMORANDUM OF AGREEMENT  
MCINTIRE BOTANICAL GARDEN AND THE CITY OF CHARLOTTESVILLE  
March 2, 2015

**BACKGROUND**

In 2013 the City Council passed a resolution establishing a partnership between the City and the McIntire Botanical Garden to design, develop and maintain a botanical garden in McIntire East to be formalized with a Memorandum of Understanding between the parties at such time that the Landscape Master Plan is completed and approved by City Council.

**PURPOSE**

This memorandum shall assign and identify the various responsibilities in the relationship between the City of Charlottesville (City) and the McIntire Botanical Garden, Inc. (MBG) for the design, development and management of the new botanical garden (garden) at East McIntire Park and ancillary facilities.

**GENERAL GUIDELINES**

This MOU is intended to be a living document, reviewed and updated at routine intervals herein defined that guides the relationship between the City and MBG in the long-term implementation and management of the botanical garden within McIntire Park.

All facilities developed or funded by MBG shall be donated to, and become the property of, the City upon being issued a certificate of occupancy.

**RESPONSIBILITIES OF THE CITY:**

The City shall be responsible for the following activities within the garden area;

- Approval of all designs and construction documents;
- Administration and coordination of all construction and development activity;
- Providing, subject to available funding, core infrastructure facilities further defined as pedestrian, bicycle and maintenance trails, potable and irrigation water per approved plans, wastewater collection per approved plans and maintenance/support facilities and connections to other sections of the park;
- Providing, subject to available funding, a base level of maintenance which includes general cleanup, mulching where appropriate, basic pruning, establishment watering and pest control activities consistent with a basic Integrated Pest Management program.
- The City and MBG will work together to develop appropriate wildlife conflict resolution strategies.
- The city will allow events at the garden area to extend beyond the park operating hours for special events; subject to approval by the Director of Parks and Recreation or their designee.

## ATTACHMENT 3 – DRAFT MOU BETWEEN CITY AND MCINTIRE BOTANICAL GARDEN

The City shall be responsible for the following activities regarding the visitor's center/educational building in a collaborative effort with MBG for design and development of a space utilization plan with the City having final approval of the design of the visitor's center/educational building:

- Developing all design and construction plans;
- Ensuring that necessary infrastructure and support facilities for the visitor's center/educational building are developed concurrent with, or prior to, the facility's development;
- Assumption of normal operating expenses such as utilities, custodial and routine repairs and maintenance activity.

### **RESPONSIBILITIES OF THE MBG:**

MBG shall be responsible for the following activities within the garden area in a collaborative effort with the City which shall have final approval:

- MBG will promote and stimulate interest and community awareness in the activities of the botanical gardens, consistent with the Vision Statement of the MBG.
- Design of the garden area to include visitor and maintenance access, plant collections, thematic displays, irrigation, utility or ancillary structure siting as necessary;
- Development of necessary construction documents;
- Securing of funding for the development of the garden areas exclusive of those facilities to be provided by the City;
- Development and implementation of appropriate and necessary collection curatorial policies and inventory documentation and controls;
- Providing docent and educational programs and facilities to interpret the garden area;
- Development of a volunteer cadre to serve in the garden;
- Funding any maintenance above the base level provided by the City.
- Arranging appropriate liability coverage and/or waivers for MBG volunteers and/or staff who perform maintenance or program activity within the park. (Subject to review by the City Attorney)
- MBG operates on a fiscal year beginning on July 1 and ending on June 30. MBG will therefore provide an annual report to the City within three months of the end of each fiscal year to include major achievements and activities, a financial summary and report of operations and goals for the next year.

MBG shall be responsible for the following activities within the visitor's center/educational building:

- Securing of funding for the development, equipping and furnishing of the visitor's center/educational building.

Regardless of the method of generation, all revenues generated by MBG shall remain with MBG for the sole and exclusive benefit of the garden in McIntire Park. Beginning with Fiscal Year 2016, MBG shall provide a record of audit by a qualified, independent auditor, to the Director

## ATTACHMENT 3 – DRAFT MOU BETWEEN CITY AND MCINTIRE BOTANICAL GARDEN

of Parks and Recreation for funds received and expended for any fiscal year by November 1 of the following fiscal year. This document shall be a public record.

### **ROUTINE REVIEW AND REFINEMENT**

Review and amendment or modification of this agreement shall take place under one or more of the following circumstances:

- At intervals of not less than two (2) years;
- At the mutual agreement of both parties;
- Not less than one hundred twenty (120) days prior to opening of a significant component with any modifications being in place not less than sixty (60) days prior.

DRAFT



Rivanna Water & Sewer Authority  
Rivanna Solid Waste Authority  
695 Moores Creek Lane  
Charlottesville, Virginia 22902-9016  
434.977.2970 • 434.293.8858 Fax  
www.rivanna.org

## MEMORANDUM

**TO:** THE HONORABLE ALBEMARLE COUNTY SUPERVISORS  
THE HONORABLE MAYOR AND CITY COUNCIL

**FROM:** THOMAS L. FREDERICK, EXECUTIVE DIRECTOR  
RIVANNA WATER & SEWER AUTHORITY  
RIVANNA SOLID WASTE AUTHORITY

**SUBJECT:** QUARTERLY UPDATE

**DATE:** MARCH 2, 2015

I am preparing this as a quarterly report in advance of meetings of the Board of Supervisors and City Council in March 2015. I am also happy to address questions or other topics, either at scheduled briefings, or by e-mail or telephone:

1. Schenks Branch Interceptor Replacement: RWSA has successfully negotiated with DEQ a compliance schedule for this project which requires RWSA to award a construction contract by July 31, 2015 for the proposed section of pipe across the City's "Greenway" property, but sets in abeyance the section on or adjacent to County property until either an easement is granted to RWSA by the County or the City grants RWSA a street cut permit to install the new pipe in McIntire Road. We do continue to urge the County and City to complete their negotiations, which have now been ongoing for over 18 months, recognizing that completing this pipeline is important to the citizens of this community as a whole.
2. Water Treatment Plant Granular Activated Carbon Improvements: Construction bids were received on February 10, 2015. The RWSA Board and staff in consultation with counsel have had to address a clerical error on the part of one bidder, and the evaluation of bids is still in progress. We are hoping to complete the evaluation prior to the March 19 ACSA Board of Directors meeting and March 24 RWSA Board meeting.
3. New Rivanna Pump Station: Excavation of the entrance shaft (at the RWSA Moores Creek AWRRF property) for the new pipeline tunnel is nearing completion and the excavation of the entrance shaft (at the existing pump station adjacent to Riverside Park) has begun. Our contractor expects the tunnel boring machine to be delivered this month and hopes to begin excavating the tunnel by April.
4. Wastewater Plant Odor Control: The RWSA Board approved a \$9.3 million project in January expected to be completed by 2017. The recommended project was based upon a state-of-the-art computer model which predicts the "plume" of odorous gases based upon

historical weather and climate data for the area surrounding the Water Resources Recovery Facility.

5. Facility Name Changes: At a national conference in September 2014 the Water Environment Federation (WEF) recommended that water utilities consider changing the name “wastewater treatment facilities” to “water resource recovery facilities”, recognizing that as a result of technological advancements, such facilities today are effectively converting wastewaters into clean water for streams and healthy aquatic life, nutrients for returning to the soil, and renewable electrical energy. In December 2014 the RWSA Board accepted that recommendation and accordingly renamed RWSA’s facilities. RWSA is a member of WEF, a n international trade association focused upon preserving and enhancing the global water environment.
6. Ivy Materials Utilization Center: RSWA is continuing to monitor decisions by the Albemarle County Board of Supervisors with respect to public solid waste facilities for Albemarle County citizens, and the role that the County is seeking from RSWA.

c: RWSA Board of Directors  
RSWA Board of Directors