

APPROPRIATION
Coronavirus Aid, Relief, and Economic Act (CARES) Funds
\$4,123,776.00

WHEREAS, Commonwealth of Virginia has allocated federal funds from the Coronavirus Aid Relief and Economic Security (CARES) Act to the City in the amount of \$4,123,776 to address the COVID-19 pandemic;

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Charlottesville, Virginia that the following is hereby appropriated in the following manner which conform with the conditions and guidance established by the Commonwealth, U.S. Treasury, and the City:

Revenue

\$4,123,776	Fund: 208	Cost Center: 9900000000	G/L Account: 430127
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\$4,123,776 Expenditures

Business Support

\$75,000 Corridor Dist.	Fund: 208	Order: 1900353	G/L Account: 599999
\$750,000 Grants	Fund: 208	Order: 1900360	G/L Account: 599999

Community Support \$654,000	Fund: 208	Order: 1900354	G/L Account: 599999
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Operational Modifications

\$1,164,000	Fund: 208	Order: 1900355	G/L Account: 599999
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Employee Support

\$420,000	Fund: 208	Order: 1900356	G/L Account: 599999
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Technology

\$636,300	Fund: 208	Order: 1900357	G/L Account: 599999
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Contingency Reserve Fund

\$424,476	Fund: 208	Order: 1900358	G/L Account: 599999
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BE IT FURTHER RESOLVED, the amounts above appropriated appropriation shall not be deemed to expire at the end of the fiscal year, but are hereby appropriated in the ensuing fiscal year unless altered by further action of this Council.

BE IT FURTHER RESOLVED, the amounts hereinabove appropriated for the categories of Business Support, Community Support, Operational Modifications, Employee Support, Technology, Contingency Reserve Fund, may on authorization from the City Manager, or his designee, be transferred between categories as needed to meet unforeseen circumstances, and consistent with the City Council's direction.