



CITY COUNCIL AGENDA
October 18, 2021
CERTIFICATIONS

Members
Nikayah Walker, Mayor
Sena Magill, Vice Mayor
Heather D. Hill
Michael K. Payne
J. Lloyd Snook, III
Kyna Thomas, Clerk

4:00 PM WORK SESSION

CALL TO ORDER

ROLL CALL

REPORTS

1. Report: Sidewalks on Stribling Avenue
2. Discussion: Budget Development

PUBLIC COMMENT

5:30 PM Closed session as provided by Sections 2.2-3711 and 2.2-3712 of the Virginia Code (legal consultation)

Virtual/electronic meeting

6:30 PM Regular Meeting

CALL TO ORDER

MOMENT OF SILENCE

ROLL CALL

AGENDA APPROVAL APPROVED 5-0 (HILL/SNOOK)

ANNOUNCEMENTS

RECOGNITIONS/PROCLAMATIONS

CONSENT AGENDA* APPROVED 5-0 (HILL/MAGILL)

1. Minutes: September 7 closed and regular meetings; September 15 joint School Reconfiguration meeting; September 21 Council quorum at the Planning Commission Work Session
2. **Resolution: Appropriating funds for the Charlottesville Victim Witness Assistance Grant - \$257,024 (2nd reading)**
#R-21-148
3. **Resolution: Appropriating funding award for the Supplemental Nutrition Assistance Program Employment and Training (SNAP E&T) - \$112,708 (2nd reading)**
#R-21-149
4. Resolution: Appropriating General Assembly One-time Bonus Funding-for the City Sheriff's Office \$35,525.00 (**carried**)
5. Resolution: Appropriating Fiscal Year 2022 Fire Programs Aid to Locality Funding (Firefund) - \$175,965.00 (**carried**)

CITY MANAGER RESPONSE TO COMMUNITY MATTERS and to COUNCILORS

COMMUNITY MATTERS Public comment for up to 16 speakers (limit 3 minutes per speaker). Preregistration available for first 8 spaces; speakers announced by Noon on meeting day (9:00 a.m. sign-up deadline). Additional public comment at end of meeting. Public comment will be conducted through electronic participation while City Hall is closed to the public. Participants can register in advance at www.charlottesville.gov/zoom.

ACTION ITEMS

6. Public Hearing/Res.: Amending the FY 2021-2022 Substantial Action Plan and appropriating HOME-ARP (American Rescue Plan) funding (**carried**)
7. Resolution: Appropriating American Rescue Plan funds - \$1,192,836 (**carried**)

GENERAL BUSINESS

8. Report: Rivanna Authorities quarterly report (written report only)

OTHER BUSINESS

MATTERS BY THE PUBLIC

*Action Needed

**RESOLUTION APPROPRIATING FUNDS for
Charlottesville Victim Witness Assistance Program Grant
\$257,024**

WHEREAS, The City of Charlottesville, through the Commonwealth Attorney’s Office, has received an increase in the Victim Witness Program Grant from the Virginia Department of Criminal Justice Services in the amount of \$224,024; and

WHEREAS, the City is providing a supplement in the amount of \$33,000, the source of which is the Commonwealth’s Attorney’s operating budget;

NOW, THEREFORE BE IT RESOLVED by the Council of the City of Charlottesville, Virginia that the sum of \$224,024 is hereby appropriated in the following manner:

Revenues

\$ 56,006	Fund: 209	Cost Center: 1414001000	G/L Account: 430110
\$168,018	Fund: 209	Cost Center: 1414001000	G/L Account: 430120
\$ 33,000	Fund: 209	Cost Center: 1414001000	G/L Account: 498010

Expenditures

\$244,241	Fund: 209	Cost Center: 1414001000	G/L Account: 519999
\$ 12,783	Fund: 209	Cost Center: 1414001000	G/L Account: 599999

Transfer

\$ 33,000	Fund: 105	Cost Center: 1401001000	G/L Account: 561209
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BE IT FURTHER RESOLVED, that this appropriation is conditioned upon the receipt of \$224,024 from the Virginia Department of Criminal Justice Services.

**RESOLUTION APPROPRIATING FUNDING FOR
Supplemental Nutrition Assistance Program Education & Training (SNAP E&T) Program
Administration and Purchase of Services - \$112,708**

WHEREAS, the Charlottesville Department of Social Services has received \$112,708 in the Fiscal Year 2022 budget from the Virginia Department of Social Services to be used for Supplemental Nutrition Assistance Program Education & Training (SNAP E&T).

NOW, THEREFORE BE IT RESOLVED by the Council of the City of Charlottesville, Virginia, that the sum of \$112,708 is hereby appropriated in the following manner:

Revenue – \$112,708

Fund: 212	Cost Center: 9900000000	G/L Account: 430080	\$112,708
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Expenditures - \$112,708

Fund: 212	Cost Center: 3301009000	G/L Account: 510010	\$ 49,511
Fund: 212	Cost Center: 3301009000	G/L Account: 511010	\$ 3,787
Fund: 212	Cost Center: 3301009000	G/L Account: 511020	\$ 14,678
Fund: 212	Cost Center: 3301009000	G/L Account: 511030	\$ 359
Fund: 212	Cost Center: 3301009000	G/L Account: 511040	\$ 9,072
Fund: 212	Cost Center: 3301009000	G/L Account: 510161	\$ 276
Fund: 212	Cost Center: 3301009000	G/L Account: 510130	\$ 2,475
Fund: 212	Cost Center: 3301009000	G/L Account: 525251	\$ 486
Fund: 212	Cost Center: 3301009000	G/L Account: 530030	\$ 264
Fund: 212	Cost Center: 3301009000	G/L Account: 530320	\$ 3,202
Fund: 212	Cost Center: 3301009000	G/L Account: 530216	\$ 298
Fund: 212	Cost Center: 3301009000	G/L Account: 520010	\$ 800
Fund: 212	Cost Center: 3301009000	G/L Account: 530100	\$ 300
Fund: 212	Cost Center: 3301009000	G/L Account: 530020	\$ 100
Fund: 212	Cost Center: 3301009000	G/L Account: 530010	\$ 1,000
Fund: 212	Cost Center: 3301009000	G/L Account: 530210	\$ 300
Fund: 212	Cost Center: 3301009000	G/L Account: 520690	\$ 100
Fund: 212	Cost Center: 3301009000	G/L Account: 520030	\$ 200
Fund: 212	Cost Center: 3301009000	G/L Account: 520900	\$ 300
Fund: 212	Cost Center: 3301009000	G/L Account: 520990	\$ 200
Fund: 212	Cost Center: 3333002000	G/L Account: 540060	\$ 25,000