



**CITY COUNCIL AGENDA**  
**September 5, 2023**  
**CERTIFICATIONS**

J. Lloyd Snook, III, Mayor  
Juandiego Wade, Vice Mayor  
Michael K. Payne, Councilor  
Brian R. Pinkston, Councilor  
Leah Puryear, Councilor  
Kyna Thomas, Clerk

**4:00 PM OPENING SESSION**

This is an in-person meeting with an option for the public to participate electronically by registering in advance for the Zoom webinar at [www.charlottesville.gov/zoom](http://www.charlottesville.gov/zoom). The meeting may also be viewed on the City's streaming platforms and local government Channel 10. Individuals with disabilities who require assistance or special arrangements to participate in the public meeting may call (434) 970-3182 or submit a request via email to [ada@charlottesville.gov](mailto:ada@charlottesville.gov). The City of Charlottesville requests that you provide a 48-hour notice so that proper arrangements may be made.

**Call to Order/Roll Call** Councilor Payne arrived during the Reports section.

**Agenda Approval** APPROVED 4-0 (PINKSTON/PURYEAR)

**Reports**

1. Report: City of Charlottesville Strategic Plan (Raftelis)

**5:30 PM CLOSED MEETING (if called)**

Vote to convene in closed meeting APPROVED 5-0 (PINKSTON/PURYEAR)

Vote to certify closed meeting APPROVED 5-0 (PINKSTON/PURYEAR)

**6:30 PM BUSINESS SESSION**

**Moment of Silence**

**Announcements**

**Recognitions/Proclamations**

- Recognition: Award for Outstanding Achievement in Popular Annual Financial

**Reporting Consent Agenda\*** APPROVED 5-0 (WADE/PURYEAR)

2. Agenda: Resolution to appropriate Fiscal Year 2024 Fire Programs Aid to Localities Funding (Firefund) - \$209,603 (1 of 2 readings)
3. Resolution: Resolution to appropriate funds from the Department of Housing and Community Development - Virginia Homeless Solutions Program Grant \$539,369 (2nd reading)
4. Resolution: Resolution to appropriate funds from the Department of Criminal Justice Systems FREE GRANT School Security Officer: School Resource Officer Incentive Grant Program - \$150,000 (2nd reading)
5. Resolution: Resolution to appropriate funds from the Safe Routes to School Non-infrastructure Grant - \$33,150 (2nd reading)
6. Resolution: Resolutions to approve HOME-ARP FY 2023-2024 Action Plan and to appropriate funds of approximately \$347,404 (2nd reading)
  - a. Resolution: Resolution to Approve the FY 2023-2024 HOME-ARP Action Plan
  - b. Resolution: Resolution to Approve the appropriation of the HOME-ARP funding recommendations outlined in the FY 2023-2024 HOME-ARP Action Plan, in the amount of \$347,404.92

**City Manager Report**

- Report: Monthly Report

## Community Matters

Public comment for up to 16 speakers (limit 3 minutes per speaker). Preregistration available for first 8 spaces at <https://www.charlottesville.gov/692/Request-to-Speak>; speakers announced by Noon on meeting day (9:00 a.m. sign-up deadline). Additional public comment at end of meeting. Comments on Public Hearing items are heard during the public hearing only.

## Action Items

7. Ordinance: ~~Ordinance to approve 601 West Main Street Land Sale (2nd reading) - MOVING TO A FUTURE MEETING~~
8. Ordinance: Ordinance to rezone the properties located at 501-507 Cherry Avenue, 0 5th Street SW, and 0 6th Street SW (1 of 2 readings)
9. By Motion: Adoption of the 5-Year City of Charlottesville Organizational Strategic Plan  
**APPROVED 5-0 (PINKSTON/PURYEAR)**

## General Business

## Other Business

## Community Matters (2)

## Adjournment

**RESOLUTION**  
**Appropriating Funding in the Amount of \$539,369 To Be Received**  
**from Virginia Homeless Solutions Program**

**WHEREAS**, The City of Charlottesville, through the Office of Community Solutions, has been notified that it will be awarded an additional grant from the Virginia Housing Solutions Program (V.H.S.P.) Fund of the Virginia Department of Housing and Community Development, in the amount of \$539,369.

**NOW, THEREFORE BE IT RESOLVED** by the Council of the City of Charlottesville, Virginia, that upon receipt of the additional VHSP funding from the Commonwealth, said funding, anticipated in the sum of \$539,369, is hereby appropriated in the following manner:

Revenues

\$444,062	Fund 209	Order 1900475	GL 430110 State Grant
\$95,307	Fund 209	Order 1900475	GL 430120 State (Federal pass-thru)

Expenditures

\$539,369	Fund 209	Order 1900475	GL 530550 Contractual Services
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**BE IT FURTHER RESOLVED** that this appropriation is conditioned upon receipt of \$539,369 in funds from the Virginia Department of Housing and Community Development.

**RESOLUTION**

**Appropriating Funding in the Amount of \$150,000 To Be Received from the 2024-FREE-Grant, FY24 School Security Officer (SSO): School Resource Officer (SRO) Incentive Grant Program**

**WHEREAS**, The City of Charlottesville, through the Office of Community Solutions, has been notified that it will be awarded a School Security Officers grant from the Fund of the Virginia Department of Criminal Justice Services, in the amount of \$150,000,

**NOW, THEREFORE BE IT RESOLVED** by the Council of the City of Charlottesville, Virginia, that upon receipt of the SSO funding from the Commonwealth, said funding, anticipated in the sum of \$150,000 is hereby appropriated in the following manner:

Revenues

\$150 000	Fund 209	Order 1900531	GL 430110 State Grant
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Expenditures

\$150,000	Fund 209	Order 1900531	GL 530550 Contractual Services
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**BE IT FURTHER RESOLVED** that this appropriation is conditioned upon receipt of \$45,720 in funds from the Virginia Department of Criminal Justice Services and \$104,280 from Charlottesville City Schools.

**RESOLUTION APPROPRIATING FUNDS for  
Safe Routes to School Program (SRTS) Non-infrastructure Grants  
\$33,150**

**WHEREAS**, the Safe Routes to School Program (SRTS) non-infrastructure grant, providing Federal payments for **education, encouragement, evaluation and enforcement** programs to promote safe walking and bicycling to school has been awarded the City of Charlottesville, in the amount of \$183,842 that has already been appropriated;

**WHEREAS**, the two year SRTS award is a 80% reimbursement program requiring a 20% match of \$45,961. It will come from in kind donations and volunteer services from Charlottesville Area Mountain Bike Club and \$33,150 cash match from the City of Charlottesville in form of employee benefits;

**NOW, THEREFORE, BE IT RESOLVED** by the Council of the City of Charlottesville, Virginia, that the funding is hereby appropriated in the following manner:

**REVENUE**

\$33,150	Fund:209	Cost Center: 3901008000	G/L:498010
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**EXPENDITURES**

\$33,150	Fund:209	Cost Center: 3901008000	G/L: 519999
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**TRANSFER FROM**

\$33,150	Fund: 105	Cost Center: 390100100	G/L: 561209
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**Resolution Approving the City of Charlottesville FY 2023-2024  
HOME-American Rescue Plan (HOME-ARP) Action Plan,  
in the Amount of Approximately \$347,404**

**WHEREAS** the City of Charlottesville has been designated as an Entitlement Community by the United States Department of Housing and Urban Development (HUD), and as such is a recipient of federal funds through the HOME Investment Partnerships program, and

**WHEREAS** the City is a contributing member of the Thomas Jefferson Area HOME Consortium, in partnership with the counties of Albemarle, Fluvanna, Greene, Louisa and Nelson, and through the Consortium shares in the benefits of participation in HUD's HOME program, and

**WHEREAS** the City has recently been informed of a one-time allocation from HUD of approximately \$2,452,270 in HOME-ARP funds to be shared equally among the HOME Consortium members and through which the City anticipates receiving an allocation of approximately \$347,404 in HOME-ARP funds to support the development of affordable rental units within the city limits, and

**WHEREAS** Council has previously expressed its support of the Consortium's HOME-ARP Allocation Plan, as presented by TJPDC staff to Council at a public hearing on January 3, 2023, and

**WHEREAS** the members of the City's CDBG/HOME Taskforce have carefully evaluated funding requests made through an open and competitive application process and have made the funding recommendations put forth in the FY 2023-2024 HOME-ARP Action Plan reviewed and approved by the Planning Commission at their August 8, 2023, public hearing and presented before Council, now

**THEREFORE, BE IT RESOLVED** that the City Council of Charlottesville, Virginia, hereby approves the FY 2023-2024 HOME-ARP Action Plan, as presented at a public hearing on August 21, 2023.

**Appropriation of HOME-American Rescue Plan (HOME-ARP) Funds  
Anticipated from the U.S. Department of Housing and Urban Development,  
in the Amount of Approximately \$347,404**

**WHEREAS** the City has recently been informed of a one-time allocation from HUD of approximately \$2,452,270 in HOME-ARP funds to be shared equally among the HOME Consortium members and through which the City anticipates receiving an allocation of approximately \$347,404.92 in HOME-ARP funds to support the development of affordable rental units within the city limits, and

**WHEREAS** City Council has received recommendations for the expenditure of funds from the city’s CDBG/HOME Task Force, as reviewed and approved by the City Planning Commission, which conducted a public hearing thereon as provided by law, now

**BE IT RESOLVED** by the City Council of Charlottesville, Virginia, that upon receipt of anticipated HOME-ARP funding from the U.S. Department of Housing and Urban Development (HUD), said funds are hereby appropriated to the following individual expenditure accounts in the city’s HOME Fund in accordance with the respective purposes set forth; provided, however, that the City Manager is hereby authorized to transfer funds between and among such individual accounts as circumstances may require, to the extent permitted by applicable federal grant regulations, as set forth below:

**HOME-ARP American Rescue Plan**

Fund	Account Code	Taskforce Funding Recommendation	Proposed Award
210	1900533	Continued Rehabilitation Repairs to Preserve CSH Affordable Rental Housing ( <i>Community Services Housing, Inc.</i> )	\$67,361.00
210	1900534	1025 Park Street Redevelopment ( <i>Piedmont Housing Alliance</i> )	\$280,043.92
Subtotal HOME-ARP Funding Recommendations			\$347,404.92

**HOME Local Match Funds**

The customary local matching funds requirement for HOME programs has been waived by HUD for HOME-ARP.

**BE IT FURTHER RESOLVED** that this appropriation is conditioned upon the receipt by the City of not less than \$347,404.92 in HOME-ARP funds from the Department of Housing and Urban Development for FY 2023-2024, and all subrecipient awards are also conditioned upon receipt of such funds, and

**BE IT FURTHER RESOLVED** that in the event that HOME-ARP funding received from the U.S. Department of Housing and Urban Development for FY 2023-2024 differs from the amounts referenced above, all appropriated amounts may be administratively increased/reduced at the same prorated percentage of change to actual funding received. No subrecipient’s grant may be increased above their initial funding request without further consideration by Council.

**BE IT FURTHER RESOLVED** that the amounts appropriated above within this resolution will be provided as grants to public agencies or private non-profit, charitable organizations (individually and collectively, “subrecipients”) and shall be utilized by the subrecipients solely for the purpose stated within their grant applications. The City Manager is hereby authorized to enter into agreements with each subrecipient as deemed advisable, to ensure that the grants are expended for their intended purposes and in accordance with applicable federal and state laws and regulations. To this end, the City Manager, the Director of Finance, and public officers to whom any responsibility is delegated by the City Manager pursuant to City Code Section 2-147 are authorized to establish administrative procedures and provide for guidance and assistance in subrecipients’ execution of the funded programs.