

CHARLOTTESVILLE CITY COUNCIL

Budget Development Work Session

March 7, 2024 at 6:00 PM

CitySpace, 100 5th Street NE

The Charlottesville City Council met on Thursday, March 7, 2024, in a work session to discuss Fiscal Year 2025 budget development. Fiscal Year (FY) 2025 budget development documents were made available on the City website at: <https://www.charlottesville.gov/169/Budget>. Vice Mayor Brian Pinkston the meeting to order at 6:01 p.m. with the following members present: Brian Pinkston, Natalie Oschrin and Michael Payne. Mayor Juandiego Wade gave prior notice that he would arrive late because of work obligations.

City Manager Sam Sanders made opening statements summarizing the work session agenda and overall budgeting process.

Budget Director Krisy Hammill presented an overview of FY2024 to FY2025 revenue and expenditure changes.

Councilor Snook arrived at 6:04 p.m.

Director of Finance Chris Cullinan provided an update on American Rescue Plan funds – projects, expense reimbursements, and spending requirements. He also reviewed the FY23 Year-end Appropriation.

Mayor Wade arrived at 6:50 p.m.

Ms. Hammill reminded Council about upcoming dates for budget work sessions, public hearings, advertising dates for any proposed tax increases, and budget approval.

Council engaged in discussion and agreed to advertise a three cent increase in the real estate tax rate.

Mayor Wade opened the floor for comments from the public and there were no speakers.

The meeting adjourned at 7:30 p.m.

BY Order of City Council

BY Kyna Thomas, Clerk of Council