



CITY COUNCIL AGENDA
May 6, 2024
CERTIFICATIONS

Juandiego R. Wade, Mayor
Brian R. Pinkston, Vice Mayor
Natalie Oschrin
Michael K. Payne
J. Lloyd Snook, III
Kyna Thomas, Clerk

4:00 PM OPENING SESSION

Call to Order/Roll Call

Councilor Snook was absent.

Councilor Oschrin arrived after Agenda Approval.

Agenda Approval

APPROVED 3-0 (PINKSTON/PAYNE)

Reports

1. Report: Charlottesville Albemarle Convention & Visitors Bureau (CACVB) Update
2. Presentation: City's Locally Administered Project Portfolio

5:30 PM CLOSED MEETING

Vote to meet in closed meeting APPROVED 4-0 (PINKSTON/OSCHRIN)

Vote to certify closed meeting APPROVED 4-0 (PINKSTON/OSCHRIN)

6:30 PM BUSINESS SESSION

Moment of Silence

Announcements

Recognitions/Proclamations

- Proclamation: Older Americans Month
- Proclamation: The Salvation Army Week
- Proclamation: National Police Week and Peace Officers Memorial Day
- Proclamation: Professional Municipal Clerks Week
- Proclamation: Bike Month

Community Matters

Consent Agenda* APPROVED 4-0 (PINKSTON/OSCHRIN)

3. Minutes: February 5 regular meeting, March 28 budget development, April 4 budget development
4. Resolution: Resolution for Revenue Sharing Program Appropriation of \$394,256 and Transfer of \$394,256 for Multi-Modal Improvements FY21 (2nd reading)
#R-24-053
5. Resolution: Resolution appropriating funding for Hydraulic Road shared use path study - \$40,000 (2nd reading)
#R-24-054
6. Resolution: Resolution appropriating Dogwood Memorial Foundation state grant pass-thru funding - \$600,000 (2nd reading)
#R-24-055
7. Resolution: Resolution ratifying Meals and Lodging Tax Rates for FY 2025
#O-24-056
#O-24-057
(Two Ordinances)
8. Resolution: Resolution appropriating a grant of public funds for housing assistance to

low- and moderate-income homeowners within the City of Charlottesville -
\$1,295,000 (1 of 2 readings)

City Manager Report

- Report: City Manager Report

General Business

Community Matters (2)

CLOSED MEETING

Vote to meet in closed meeting APPROVED 4-0 (PINKSTON/PAYNE)

Vote to certify closed meeting APPROVED 4-0 (PINKSTON/OSCHRIN)

Adjournment

**RESOLUTION APPROPRIATING FUNDS FOR
Revenue Sharing Program - Multi-Modal Improvements
\$394,256**

WHEREAS, a total of \$394,256 in state funds for the Revenue Sharing Program requires appropriation and;

WHEREAS, a total of \$394,256 in City match funds is required for the Revenue Sharing Program;

NOW, THEREFORE BE IT RESOLVED by the Council of the City of Charlottesville, Virginia that the following is hereby appropriated in the following manner:

Revenues (State Revenue Sharing)

\$ 56,756	Fund:426	Internal Order: 2600040	G/L Account: 430110
\$22,895	Fund:426	Internal Order: 2600041	G/L Account: 430110
\$318,605	Fund:426	Internal Order: 2600042	G/L Account: 430110

Expenditure (State Revenue Sharing)

\$ 56,756	Fund:426	Internal Order: 2600040	GIL Account: 599999
\$ 22,895	Fund:426	Internal Order: 2600041	GIL Account: 599999
\$318,605	Fund:426	Internal Order: 2600042	GIL Account: 599999

Transfer from (City Match)

\$394,256	Fund:426	WBS: P-00335	G/L Account: 599999
-----------	----------	--------------	---------------------

Transfer to

\$ 56,756	Fund:426	Internal Order: 2600040	GIL Account: 599999
\$ 22,895	Fund:426	Internal Order: 2600041	GIL Account: 599999
\$318,605	Fund:426	Internal Order: 2600042	GIL Account: 599999

	<u>Aye</u>	<u>No</u>
Oschrin	<u> x </u>	<u> </u>
Payne	<u> x </u>	<u> </u>
Pinkston	<u> x </u>	<u> </u>
Snook	<u> absent </u>	<u> </u>
Wade	<u> x </u>	<u> </u>

Approved by Council
May 6, 2024



Kyna Thomas, MMC
Clerk of Council

RESOLUTION
Appropriating funds for Engineering and Design study for Hydraulic Road Trail
\$40,000.00

WHEREAS, the City of Charlottesville is exploring the viability of providing a shared use path along the north side of Hydraulic Road from Brandywine Drive to Michie Drive; and

WHEREAS, funding for an engineering and design study is needed to provide options for constructing the segment of share use path.

NOW, THEREFORE BE IT RESOLVED by the Council of the City of Charlottesville, Virginia, that the sum of \$40,000.00 is hereby appropriated in the following manner:

Transfer From

\$40,000.00 Fund: 426 WBS: CP-080 G/L Account: 599999

Transfer To

\$40,000.00 Fund: 426 WBS: PR-00662-06 G/L Account: 599999

	<u>Aye</u>	<u>No</u>
Oschrin	_x_	____
Payne	_x_	____
Pinkston	_x_	____
Snook	__absent__	____
Wade	_x_	____

Approved by Council
May 6, 2024



Kyna Thomas, MMC
Clerk of Council

RESOLUTION
Appropriating funds from the Virginia Department of Historic Resources (DHR)
for the Dogwood Vietnam Memorial Foundations, Inc.
\$600,000

WHEREAS, the City of Charlottesville through the Department of Historic Resources has received a grant award of \$600,000 to be given to the Dogwood Vietnam Memorial Foundation, Inc. to be used to support the Dogwood Veterans Memorial Pedestrian Bridge and Parking project.

NOW, THEREFORE BE IT RESOLVED by the Council of the City of Charlottesville, Virginia, that the sum of \$600,000 received from the Virginia Department of Historic Resources is hereby appropriated in the following manner:

Revenues - \$600,000

\$600,000 Fund: 209 Order: 1900551 G/L Code: 430080

Expenditures - \$600,000

\$600,000 Fund: 209 Order: 1900551 G/L Code: 540100

BE IT FURTHER RESOLVED that this appropriation is conditioned upon the receipt of \$600,000 from the Virginia Department of Historic Resources.

	<u>Aye</u>	<u>No</u>
Oschrin	<u> x </u>	<u> </u>
Payne	<u> x </u>	<u> </u>
Pinkston	<u> x </u>	<u> </u>
Snook	<u> absent </u>	<u> </u>
Wade	<u> x </u>	<u> </u>

Approved by Council
May 6, 2024



Kyna Thomas, MMC
Clerk of Council

**AN ORDINANCE
AMENDING AND REORDAINING SECTION 30-283 OF CHAPTER 30 (TAXATION)
INCREASING THE MEAL TAX FROM 6.5% TO 7.0%**

BE IT ORDAINED by the Council of the City of Charlottesville, Virginia that:

(1) Section 30-283 of Article X (Meal Tax) of Chapter 30 (Taxation) is hereby amended and reordained, as follows:

Sec. 30-283. Levied.


- (1) In addition to all other taxes and fees of any kind now or hereafter imposed by law, a tax is hereby levied and imposed on the purchaser of every meal sold in the city by a restaurant or caterer. The rate of this tax shall be 7.0 percent of the amount paid for the meal. There shall be no tax if the total amount paid is less than thirteen cents (\$0.13); on larger amounts a fractional cent of tax due shall be rounded to the next higher cent.
- (2) The city manager shall, no later than October 1, 2016, report to city council the total amount of meals tax revenue received by the city for the period from July 1, 2015 through June 30, 2016, and the average annual amount of meals tax revenue received by the city for the three (3) fiscal years immediately prior to July 1, 2015. If the amount of the fiscal year 2016 meals tax revenue is at least ten (10) percent less than the prior three-year average, on a rate-adjusted basis, the city manager's report shall also include an analysis of the factors that may be responsible for the decline in meals tax revenue. If city council finds that the decline in revenue is attributable to the one (1) percent increase in the meals tax, which became effective July 1, 2015, city council shall take the necessary actions to repeal the one (1) percent increase, effective at midnight, June 30, 2017.

(2) This ordinance shall take effect on July 1, 2024.

BE IT FURTHER ORDAINED THAT the City’s Clerk of Council shall provide the approved amendment to CivicPlus (Municode) for updating to the City Code.

	<u>Aye</u>	<u>No</u>
Oschrin	<u> x </u>	<u> </u>
Payne	<u> x </u>	<u> </u>
Pinkston	<u> x </u>	<u> </u>
Snook	<u> absent </u>	<u> </u>
Wade	<u> x </u>	<u> </u>

Approved by Council
May 6, 2024



Kyna Thomas, MMC
Clerk of Council

**AN ORDINANCE
AMENDING AND REORDAINING SECTION 30-253 OF CHAPTER 30 (TAXATION)
INCREASING THE TRANSIENT OCCUPANCY TAX FROM 8% TO 9%**

BE IT ORDAINED by the Council of the City of Charlottesville, Virginia that:

(1) Section 30-253 of Article IX (Transient Occupancy Tax) of Chapter 30 (Taxation) is hereby amended and reordained, as follows:

Sec. 30-253. Levied.

There is hereby imposed and levied upon every transient obtaining lodging within the city, in addition to all other taxes and fees of every kind now imposed by law, a tax equivalent to nine (9) percent of the total room charge paid for the lodging by the transient, or on the transient's behalf.

(2) This ordinance shall take effect on July 1, 2024.

BE IT FURTHER ORDAINED THAT the City's Clerk of Council shall provide the approved amendment to CivicPlus (Municode) for updating to the City Code.

	<u>Aye</u>	<u>No</u>
Oschrin	<u> x </u>	<u> </u>
Payne	<u> x </u>	<u> </u>
Pinkston	<u> x </u>	<u> </u>
Snook	<u> absent </u>	<u> </u>
Wade	<u> x </u>	<u> </u>

Approved by Council
May 6, 2024



Kyna Thomas, MMC
Clerk of Council