



**CITY COUNCIL AGENDA**  
**February 3, 2025**  
**City Hall Council Chamber**  
**CERTIFICATIONS**

Juandiego R. Wade, Mayor  
Brian R. Pinkston, Vice Mayor  
Natalie Oschrin  
Michael K. Payne  
J. Lloyd Snook, III  
Kyna Thomas, Clerk

**4:00 PM OPENING SESSION**

**Call to Order/Roll Call** Councilor Snook participated electronically. Councilor Payne was absent.

**Agenda Approval** APPROVED 4-0 (PINKSTON/OSCHRIN)

**Reports**

1. Report: Report on Project Safe Neighborhoods
2. Report: FLOCK Pilot Progress Report

**5:30 PM CLOSED MEETING**

Vote to meet in closed meeting APPROVED 4-0 (PINKSTON/SNOOK)

Vote to certify closed meeting APPROVED 4-0 (PINKSTON/OSCHRIN)

**6:30 PM BUSINESS SESSION**

**Moment of Silence**

**Announcements**

**Recognitions/Proclamations**

**Community Matters**

**Consent Agenda\*** APPROVED 4-0 (PINKSTON/OSCHRIN)

3. Minutes: January 21 regular meeting
4. Resolution: Resolution to Appropriate Edward Byrne Memorial Justice Assistance Grant (JAG) - \$25,375 (2nd reading)
5. Resolution: Resolution to appropriate grant funds from the ICMA Economic Mobility and Opportunity Grant – \$24,000 (2nd reading)
6. Resolution: Resolution to Approve the 2024 Parks & Recreation Pollocks Branch Trail Bridge Accessibility Enhancements Project (Amended)

**City Manager Report**

- Report: City Manager Report
  - a. Report: Work Plan Update

**Action Items**

7. Public Hearing/Res.: Public Hearing and Resolution of Appropriation to Amend the FY25 Budget - \$27,851,605.84 (1 of 2 readings)
8. Resolution: Citywide Bicycle Infrastructure Program
  - a. Resolution: Report on Citywide eBike Program
  - b. Resolution: Resolution creating the E-Bike Grant Program fund and appropriating \$150,000 in existing funds from the Bicycle Infrastructure capital fund

and Climate Action Fund (1 of 2 readings)

9. Report: Safe Routes to School Program

a. Resolution: Resolution appropriating \$229,803 for Safe Routes to School Program  
Non-Infrastructure Grants (1 of 2 readings)

**General Business**

**Community Matters (2)**

**Adjournment** APPROVED 4-0 (PINKSTON/SNOOK)

**RESOLUTION APPROPRIATING FUNDS FOR  
Edward Byrne Memorial Justice Assistance Grant (JAG) Grant  
# 15PBJA-24-GG-04876-JAGX  
\$25,375**

**WHEREAS**, the Office for Civil Rights, Office of Justice Programs, Department of Justice Edward Byrne Memorial Justice Assistance Grant Program Fiscal Year 2024 Local Formula awarded a grant to the Police Department, through the City of Charlottesville, to equip the department’s Special Response Team (SRT) members with Avon Protection C50 protective masks, as well as a KBT Powder Actuated Kinetic Energy Forced Entry Tool;

**NOW, THEREFORE BE IT RESOLVED** by the Council of the City of Charlottesville, Virginia that a total of \$25,375.00 be appropriated in the following manner:

**Revenues – \$25,375**

\$25,375            Fund: 211            Internal Order 1900577            G/L Account: 431110

**Expenditures – \$25,375**

\$25,375            Fund: 211            Internal Order 1900577            G/L Account: 525270

**BE IT FURTHER RESOLVED**, that this appropriation is conditioned upon the reimbursement of funds or goods as supplied from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance, Justice Edward Byrne Memorial Justice Assistance Grant Program;

**RESOLUTION to Appropriate  
ICMA Economic Mobility and Opportunity Grant \$24,000**

**WHEREAS**, the City of Charlottesville has received an Economic Mobility and Opportunity grant from the International City Managers Association (ICMA) Economic Mobility and Opportunity Peer Learning Cohort and Grant Program in the amount of \$24,000.00; and

**WHEREAS**, the funds will be used to support a local project that seeks to enhance economic mobility for residents; and

**WHEREAS**, the grant award covers the period from July 1, 2024 through June 30, 2025;

**NOW, THEREFORE BE IT RESOLVED** by the Council of the City of Charlottesville, Virginia, that the sum of \$24,000.00 is hereby appropriated in the following manner:

**Revenue – \$24,000.00**

\$24,000.00 Fund: 105 CC: 1621001000 IO: 2000194 G/L: 451022 State/Fed pass thru

**Expenditures - \$24,000.00**

\$24,000.00 Fund: 105 CC: 1621001000 IO: 2000194 G/L: 599999 Lump Sum

**BE IT FURTHER RESOLVED**, that this appropriation is conditioned upon the receipt of \$24,000.00 from the International City Managers Association (ICMA) Economic Mobility and Opportunity Peer Learning Cohort and Grant Program.

**RESOLUTION TO APPROPRIATE FUNDS**

**Resolution to Approve the 2024 Parks & Recreation Pollocks Branch Trail Bridge Accessibility Enhancements Project and to Appropriate Associated CDBG Funds, a Minor Amendment in the Amount of \$55,527.91 (Amended)**

**WHEREAS** the City of Charlottesville has been recognized as an entitlement community by the U.S. Department of Housing and Urban Development (HUD) and, as such, City Council has previously approved certain sums of federal grant receipts to support the city’s Community Development Block Grant (CDBG) program; and

**WHEREAS** the City now has the opportunity to remove a significant longstanding barrier to access and enhance connectivity to the city’s recreational spaces and trails for residents and visitors to the city alike; and

**WHEREAS** this project will support Council’s Strategic Plan Framework vision of supporting access to recreational opportunities and greenspace;

**NOW, THEREFORE, BE IT RESOLVED** by the Council of the City of Charlottesville, Virginia, that the proposed project as presented here today before Council is approved and that the Office of Community Solutions is hereby authorized to begin work to implement said program.

**BE IT FURTHER RESOLVED** that, in support of this program, appropriations made within the CDBG Fund be amended by the respective amounts shown below and that the balance accumulated in the Fund as a result of these adjustments be hereby appropriated to the revenue account indicated below, as follows:

<i>Fund</i>	<i>SAP Expenditure Account(s)</i>	<i>Proposed Reduction(s)</i>
218	P-00001-05-19	-\$26,513.05
218	3914001000	-\$29,014.86
Subtotal =		-\$55,527.91

<i>SAP Account Code</i>	<i>SAP Revenue Account</i>	<i>Proposed Addition(s)</i>
1900567	FY25 Pollocks Branch Trail Bridge P&R PY24+	\$55,527.91
Subtotal =		\$55,527.91

To this end, the City Manager, the Director of Finance, and public officers to whom any responsibility is delegated by the City Manager pursuant to City Code Section 2-147, are authorized to establish administrative procedures and provide for guidance and assistance in the execution of the funded program.

**BE IT FURTHER RESOLVED** that any unspent funds available after this HUD-funded activity is completed and closed out with HUD will hereby be returned to the unallocated lump sum account within Fund 218 to be reallocated to suitable new activities by Council at a later date.

**FINALLY, BE IT FURTHER RESOLVED** that the funding award appropriated within this resolution will be provided as a grant to a private non-profit, charitable organization the Department of Parks & Recreation, a component of the City of Charlottesville municipal government ('subrecipient'), and shall be utilized by the subrecipient solely for the purpose stated within their approved Scope of Work. The City Manager is hereby authorized to enter into an agreement Memorandum of Understanding (MOU) with the subrecipient named herein as deemed advisable, to ensure that the grants are expended for their intended purposes and in accordance with applicable federal and state laws and regulations.