

City Council Meeting Agenda August 4, 2025

City Hall Council Chamber 605 E. Main St. Charlottesville, VA 22902 CERTIFICATIONS Juandiego R. Wade, Mayor Brian R. Pinkston, Vice Mayor Natalie Oschrin Michael K. Payne J. Lloyd Snook, III Kyna Thomas, Clerk

4:00 PM Opening Session

I. Call to Order/Roll Call Pinkston absent

II. Agenda Approval APPROVED 3-0 (Oschrin/Snook; Payne arrived after agenda approval)

III. Joint City Council and School Board At CitySpace, 100 5th St. NE, Charlottesville, VA 22902 Work Session

1. Presentation: School Facilities Condition Review

5:30 PM Closed Meeting

• By Motion: Consideration of prospective candidates for appointment to the Police Civilian

Oversight Board and Planning Commission

4-0 vote to go into closed meeting (Payne/Snook)
4-0 vote to certify closed meeting (Payne/Snook)

6:30 PM Business Session

IV. Moment of Silence

V. Announcements

VI. Recognitions/Proclamations

Proclamation: Mayoral recognition of Nicholas Feggans

Proclamation: 2025 Soul of Cville

VII. Community Matters

VIII. Consent Agenda APPROVED 4-0 (Payne/Snook)

2. Minutes: June 16 regular meeting

3. Resolution: Resolution to Appropriate Additional Funds for Emmet Street Corridor

#R-25-096 Streetscape Project - \$1,436,519 (2nd reading)

4. Resolution: Resolution Appropriating \$60,000 for Virginia Department of Education (VDOE)

Special Nutrition Program - Summer Food Service Program (1 of 2 readings)

IX. City Manager Report

Report: City Manager Report

• Presentation: Central Water Line Update (Rivanna Authorities)

X. Action Items

5. Public Public hearing and Resolution Appropriating Funds for Federal Transit Hearing/Res.: Operations and Capital Grants - \$6,666,809 (2nd reading)

#R-25-097 APPROVED 4-0 (Oschrin/Snook)

6. Resolution: #R-25-098

Resolution for Extension of Charlottesville Supplemental Rental Assistance Program 7th Grant Amendment (*i.e.*, Resolution #24-124) with Charlottesville Redevelopment and Housing Authority to December 15, 2025, Allowing for Eligible and Applicable Use of Carry-forward FY25 CSRAP Undrawn Funds in an Amount not to Exceed \$238,729.30

APPROVED 4-0 (Payne/Snook)

- XI. General Business
- XII. Community Matters (2)
- XIII. Adjournment



RESOLUTION #R-25-096 Resolution to Appropriate \$1,436,519 in additional local funds for the Emmet Street Corridor Streetscape Project

WHEREAS, the City of Charlottesville has been awarded funds through the Virginia Department of Transportation (VDOT) to locally administer various transportation projects; and

WHEREAS, some of the VDOT funding requires a local match to leverage the funding; and

WHEREAS, additional local funding is required for the Emmet Street Corridor Streetscape Project;

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Charlottesville, Virginia, that the sum of \$1,436,519 is hereby appropriated as follows:

Project: Emmet Street Corridor Streetscape & Intersections UPC #: 109551

Expenditure

\$1,436,519 Fund: 426 WBS Element: P-00932 GL Code: 599999

Revenue

\$66,414 Fund: 426 WBS Element: P-00932 GL Code: 432155

Budget Transfer from City Underground Utility Project Account (for City Match) \$1,370,105 Fund: 426 WBS Element: P-00127 GL Code: 599999

Date Introduced: July 21, 2025



RESOLUTION #R-25-097

APPROPRATING FUNDS For Federal Transit Operating and Capital Grants \$6,666,809

WHEREAS the FY25 State Capital Grant in the amount of \$2,139,032 and the Federal Capital Grant in the amount of \$880,778 has been awarded to the City of Charlottesville, with a local CIP match of \$125,826; the amount of capital grant funds is \$3,145,636; and

WHEREAS the FY25 Federal Operating Grant in the amount of \$2,640,880 has been awarded to the City of Charlottesville; and

WHEREAS the FY25 Federal Operating Grant has been awarded to JAUNT in the amount of \$880,293; these funds must pass through the City of Charlottesville as required; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Charlottesville, Virginia, that funds are hereby appropriated in the following manner, contingent upon receipt of the grant funds:

Revenue ((Capital))

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\$2,139,032	Fund: 245	Cost Center: 2804001000	G/L: 430110 State Grants	
\$ 880,778	Fund: 245	Cost Center: 2804001000	G/L: 431110 Federal Grants	
\$ 125,826	Fund: 245	Cost Center: 2804001000	G/L: 498010 Local March	
Expenditures \$3,145,636	(Capital) Fund: 245	Cost Center: 2804001000	G/L: 541040 Vehicles	
Revenue (Operating)				
\$2,640,880	Fund: 245	Cost Center: 2801003000	G/L: 431010 Federal Grants	
Expenditures (Operating)				
\$2,640,880	Fund: 245	Cost Center: 2801003000	G/L: 599999 Lump Sum	
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Revenue (JAU		G + G + 2021002000	C/L 421010 F 1 1 C 4	
\$880,293	Fund: 245	Cost Center: 2821002000	G/L: 431010 Federal Grants	
Expenditures (JAUNT)				
\$880,293	Fund: 245	Cost Center: 2821002000	G/L: 540365 JAUNT Payment	

BE IT FURTHER RESOLVED that this appropriation is conditional upon the receipt of \$4,400,152 from the Federal Transit Administration, \$2,139,032 from the Virginia Department of Rail and Public Transportation, and \$125,826 from local matching contributions.

Date Introduced: July 21, 2025



RESOLUTION #R-25-098

Resolution for Extension of Charlottesville Supplemental Rental Assistance Program 7th Grant Amendment (*i.e.*, Resolution #24-124) with Charlottesville Redevelopment and Housing Authority to December 15, 2025, Allowing for Eligible and Applicable Use of Carry-forward FY25 CSRAP Undrawn Funds in an Amount not to Exceed \$238,729.30

WHEREAS, on June 19, 2017, the City of Charlottesville, Virginia ("City"), approved the creation of the City-funded Charlottesville Supplemental Rental Assistance Program ("CSRAP"), and on April 9, 2024, City Council approved an allocation of \$900,000 from the Capital Improvement Program funds to be used for the CSRAP Program, which will be administered by the Charlottesville Redevelopment and Housing Authority ("CRHA"); and

WHEREAS, the terms and conditions under which the CRHA will administer the CSRAP are set forth within a written Grant Agreement that the City and CRHA entered into in October 2024, with a time for performance of between July 1, 2024, and June 30, 2025; and

WHEREAS, the Program's FY25 Budget has a current availability of \$238,729.30; and

WHEREAS, the City has determined a need to modify the Seventh Amendment to the Grant Agreement (*i.e.*, Resolution #R-24-124), and extend the Grant Agreement's time for performance to December 15, 2025.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Charlottesville, Virginia, that the Grant Agreement for the FY25 CSRAP time for performance shall be extended through December 15, 2025. All the original provisions and requirements of the Grant Agreement remain in legal effect.