

City of Charlottesville
Department of Parks and Recreation
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"A World Class City"

PARKS AND RECREATION ADVISORY BOARD AGENDA October 17, 2012

ADMINISTRATIVE ITEMS

ADMIN-1 Adoption of Minutes – September 19, 2012 Advisory Board Meeting

DISCUSSION ITEMS

D-1 FY 2014-2018 Capital Improvement Program Submission

INFORMATION ITEMS

I-1 Azalea Park Master Plan Implementation Report
I-2 Rives Park Master Plan Implementation Report
I-3 Carver Recreation Center Construction Report

CHAIRMAN'S MATTERS

BOARD MATTERS

DIRECTOR'S MATTERS

ADJOURNMENT

City of Charlottesville
Parks and Recreation Advisory Board – Agenda Item
October 17, 2012

ADMINISTRATIVE – 1

Adoption of Minutes – September 19, 2012 Parks and Recreation Advisory Board Meeting

ACTION REQUIRED:

Advisory Board adoption of the minutes of the September 19, 2012 meeting.

ENCLOSED DOCUMENTS:

Minutes of September 19, 2012 meeting.

PARKS AND RECREATION ADVISORY BOARD
MINUTES
September 19, 2012

The Parks and Recreation Advisory Board held a regular meeting on Wednesday, September 19, 2012 at 5:00 p.m. at City Space. Members present were: Ruth Barnett, Byron Brown, David Hirschman, John Kammauff, Sean McCord, Jennifer McKeever, Ned Michie and Jordan Phemister.

Staff: Brian Daly, Vic Garber, Chris Gensic

Guest: Helen Flamini

Minutes:

- John Kammauff made a motion to approve July 2012 minutes, second by Jennifer McKeever, motion was unanimously approved.
- August meeting did not have quorum, minutes did not need approval.

Resolutions:

Motion:

John Kammauff made a motion to approve the resolutions for John Foster and Dan Rosensweig, second by Byron Brown, motions were unanimously approved

McIntire East Side Master Plan

Brian Daly reported that City Council had adopted the McIntire Park Master Plan at their September 4, 2012 meeting, with several amendments:

Council Actions

- Remove mention of open play area
- No permanent structures before final design is completed
- Ask design team to include a sport court but no synthetic turf
- Skatepark lighting must be dark sky compliant with astronomical timers

Botanical Garden Core area

- Garden core area - integration with passive park - pond or lake (include specifically in final report, potential expansion over time)

Council actions:

- Specifically named the "McIntire Botanical Garden" as the group whom the City would engage to conduct discussion about the scope, management and operations of the Botanical Garden in the park.
- That throughout the plan, an acknowledgement that the word "passive" does not preclude the use of passive areas for a botanical garden.

- Future of golf course – no golf on Sunday all day, Tuesday & Thursday – 3 pm after park closes; closures will begin 12/1/12.
- Directed staff to: include up to 3 members on the PLACE design task force in the review of an RFP document to engage an architect, as well in the process of review of proposals and selection of a design firm
- Adjust language to read: “This Master Plan is illustrative of intent. Final configuration, exact locations, sizes and components of use areas will be confirmed during site design. The limits of uses shown may be slightly modified.
- Directed staff to: add to legend under access: Pursue option as possible for further pedestrian access to the park from east of McIntire Road extended.
- Emergency access only- Route 250

Melbourne Road access (bike/pedestrian and vehicle)

- McIntire West access drop off & bridge (bike/pedestrian)
- McIntire south access (bike/pedestrian)
- Potential north access bridge (bike/pedestrian)
- Parking area – 120 new spaces
- Jennifer McKeever thanked staff for all their hard work on the master plan

Tonsler Park

- Playground construction - playground taking shape, area is a little wet due to rain, lost two weeks due to weather
- Meetings start next week for discussions on Tonsler Park plan
- Tonsler Park postcard going out to residents who live in a ¾ mile radius from Tonsler Recreation Center
- There is a potential completion date for early October

Meadowcreek Stream Valley

- Chris Gensic reported that the first meeting was held last week and 50 people attended
- Comments – keep nature and biking trail, disc golfers may be interested in wooded area by gardens,
- Next meeting – October 4 which will be open mike night
- Third meeting – put pieces together

Azalea Park

- Brian Daly reported that asphalt work has been completed, still remaining - parking, striping to complete
- Doug Ehman stated there would be a meeting with neighborhood associations and citizens to discuss playground elements.

Carver Recreation Center

- Brian Daly distributed to board members small Carver Center advertising cards with rendering of fitness area on front.

- Project is on schedule, hopeful to take occupancy by first of December and begin programming in January, 2013.
- Carver Center grand opening set for January 19, 2013 which will include walkthrough for the community.
- Staff is working on a janitorial contract for the building.
- Parking deck is mostly done, but not striped

Chairman's matters

- Jennifer McKeever asked the following:
 - Clark School playground issue, specifically who handles the school age playground? Asked if there was any time frame for playgrounds @ schools, any upgrades? Brian Daly replied that all school playground equipment is presently compliant and did not see any replacement necessary for the next 3-4 years.
 - Issue @ Clark School concerning removal of fitness equipment, asked schools to add to their capital fund projects. Stated that she was trying to figure out the process, Brian Daly replied that Parks & Recreation does replacement equipment, and that they have spent approximately \$600,000 on playground equipment in recent years to make them compliant.
 - Asked about the e-mails received about the noise on the west side of McIntire, Brian Daly replied that Doug Ehman has spoken to that person.
 - Reported that at Forest Hills that the surface was slippery on the spray ground,
 - Asked if there was any follow up on the using the key fob to contain information on youth passing the swim test, Brian Daly replied that staff was working on it.

Board Matters

- Ruth Barnett stated that in looking further into her Preston Avenue question, she feels it is the railroad that is not keeping up the area.
- Ned Michie asked about the status of the YMCA, Brian Daly replied that the court has not passed down a decision.
- Ned Michie asked about the CIP plan and if board members would be able to see the list earlier than last year. Brian Daly replied that staff brings the list to the board every year after it is put together.
Ned Michie stated that he would like to have the list and priorities, and able to be able to have input and comment. Brian Daly stated that they are working through the CIP list right now and have a draft; submissions are due before next meeting.
- John Kammauff asked about bleacher replacement @ CHS. Brian Daly replied that he will have staff check.

Directors Matters

- Brian Daly announced that at the VRPS conference held @ Wintergreen that Chris Gensic accepted an award for the goats @ Pen Park for best new Environmental Sustainability Award.

Motion

- Byron Brown made motion to adjourn meeting, Sean McCord second, motion was unanimously approved.
- Meeting adjourned @ 6:20 pm

Respectfully submitted,

Linda Daly
Secretary to the Advisory Board

DISCUSSION – 1

FY 2014-2018 Capital Improvement Program Submission

RECURRING PROJECTS- PREVIOUSLY FUNDED AND IN CURRENT CIP

Azalea Park Master Plan Implementation

<u>FY13 Adopted</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>
\$375,000	\$375,000	\$0	\$0	\$0	\$0

This project funds the renovation of Azalea Park as outlined in the adopted master plan. FY13 components include the repair and modification of the existing roadway, added parking, moving of the basketball courts to the front of the park, relocation of the playground, installation of access control and the beginning of trail installation. FY 14 funding will establish permanent restroom and concession structures, install a picnic shelter, reorient the diamond athletic field and place a finish coat on the all- weather trails.

Cemetery Restorations

<u>FY13 Adopted</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>
\$50,000	\$0	\$50,000	\$0	\$50,000	

This is ongoing funding for repairs at the city owned cemeteries. Work includes the structural and cosmetic repair of brick walls and columns, repair and resetting of broken historic headstones and the renovation of ironwork gates. There will be an ongoing need for this work over many years in order to conserve, repair and reestablish the integrity of these assets.

Park & School Playground Renovations

<u>FY13 Adopted</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>
\$100,786	\$101,794	\$102,812	\$103,840	\$104,878	\$107,500

This is an ongoing project of playground replacement at the end of their service life. or when they are no longer in substantial compliance with Consumer Product Safety Commission or ASTM playground guidelines. There are 29 playgrounds currently in the system and the emphasis over the past several years has been to get school site in compliance. That task is now complete and the focus is on park properties with some units dating from the early to mid-1990's. This project is only for capital replacement. Maintenance activities are in the Parks Division operating budget and any additional playgrounds would be submitted as an additional project.

Park Land Acquisition

<u>FY13 Adopted</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>
\$95,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000

These funds will be used to pursue land acquisition opportunities to preserve open space, protect natural resources and improve riparian buffers and provide future trail connections. In the past eighteen months, several potential acquisition opportunities have occurred, that would have enhanced the park system and preserved valuable open space. Without a dedicated fund to pursue such opportunities, those opportunities are lost forever. Municipalities across the nation are finding that the preservation of open space and parks is a wise investment and saves tax dollars. Green infrastructure and open space conservation are often the cheapest way to safeguard drinking water, clean the air and achieve other environmental goals. Forested lands control erosion, help clean the air of pollutants, absorb carbon dioxide and other harmful greenhouse gasses, and help shelter our houses from heat and wind. Wetlands serve as wildlife habitat, absorb storm and flood water, and reduce pollutant and sediment loads in watershed runoff.

Trails & Greenway Development

<u>FY13 Adopted</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>
\$75,590	\$76,346	\$77,109	\$77,880	\$78,659	\$81,019

This project is the result of reallocated capital funds at the direction of City Council in February 2006. Funding in the amount of \$350,000 was reallocated towards the development of trails and greenways as defined in the City's Bike and Pedestrian Master Plan. Parks and Recreation is currently managing this program and has moved forward on a number of fronts, new construction through Safe Routes to School funds around Buford Middle School and at Venable School, in McIntire Park along the 250 bypass for a commuter trail, at Azalea Park, and the improvement of connections to existing trails through the site plan review process. Trails were the # 1 priority as defined by the citizens in a citizen survey conducted as part of the Parks and Recreation Needs Assessment in 2005. City Council recognized this as a priority and the Department is working diligently to implement the Bike & Ped Master Plan. Staff recommends continuing to fund this project annually for the acquisition, development and construction of trails and greenways throughout the City.

Urban Forest Acquisition Restoration and Preservation

<u>FY13 Adopted</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>
\$48,925	\$54,636	\$56,275	\$57,964	\$59,703	\$61,494

The importance of tree preservation is a highly held value among residents of the City. The protection of the Urban Tree Canopy has a direct affect upon air quality, storm water management and quality of life for City residents. Past fiscal years have seen significant work to deal with aging trees, cut back and the removal of dangerous and dead trees. These funds are used for preventive work and the preservation of the tree canopy, through leveraging the completed tree inventory in the city, assess problem trees and further define action strategies

toward the protection of the tree canopy. In certain narrowly defined circumstances this funding may also be used to purchase property that would preserve critical urban forest habitat.

The Urban Forest Management Plan was adopted by City Council in June of 2009; providing a long-term framework for protection and sustainability of the City's urban tree canopy. These funds will also be used for the procurement of replacement trees and the planting of new trees in areas of where invasive species are prevalent and along riparian buffers to enhance water quality and storm water management strategies.

The newly formed Tree Commission is looking to develop and begin implementation a Heritage tree program. The identification of these trees on public property would assist staff in the better management of our larger specimen trees in a comprehensive manner.

Public Art Fund

FY13 Adopted	FY14	FY15	FY16	FY17	FY18
\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$75,000

This funding request is to support the annual Art in Place lease, provide funds for the possible purchase of art works or sculptures from the Art in Place show, and support other specific art installations in City facilities.

NON-RECURRING PROJECTS (in Priority Order as determined by Staff)

McIntire Park Master Plan Implementation

Priority 1 of 17

FY13 Adopted	FY14	FY15	FY16	FY17	FY18
\$0	\$750,000	\$1,000,000	\$1,000,000	\$500,000	\$

These funds represent a continuing commitment to set aside funds for the future development of McIntire Park. Funds have been set aside in previous years for this purpose, with the intention to implement the McIntire Park Master Plan upon the final location of McIntire Road Extended and the interchange with U.S. Route 250. This includes design and construction of the new skate park as well as the final formal design for the park. The amount of funding requested in FY 2014 and beyond is designed to be timed with newly adopted Master Plan for the eastern side of the park and other improvements at the interchange.

Completion of the Master Plan for the western portion of McIntire Park was completed and adopted by City Council in May of 2008. The master plan was undertaken in order to finalize the location of the Piedmont Family YMCA, who entered into a Land Lease with the City in December of 2007 for the purpose of constructing a family recreation center within McIntire Park.

Downtown Mall Ongoing Maintenance**Priority 2 of 17****(Included in previous CIP submission but not funded)**

<u>FY13 Adopted</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>
\$0	\$50,000	\$0	\$50,000	\$0	\$50,000

This will establish a funding stream for major repairs or fixture and equipment replacement on the mall. No such funding source currently exists and with the need for major repairs such as the type that have recently emerged on the crossings, replacement of expensive fixtures and poles that are damaged along with other similar events and needs. The project is funded on an alternating year basis.

Lee Park Retaining Wall and Infrastructure**Priority 3 of 17**

<u>FY13 Adopted</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>
\$0	\$240,000	\$100,000	\$	\$	\$

This project will undertake a major infrastructure renovation to Lee Park. The perimeter retaining walls, interior sidewalks and paths, gardens and the plaza surrounding the statue of Robert E. Lee will be renovated to ensure the sustainability of the park for the next generation. Current conditions of the retaining wall are dangerous and in need of immediate repairs. The internal sidewalk conditions are such that major repairs are also needed. This project is also desired by the North Downtown Neighborhood Association.

Parks and Recreation staff will take the lead on this project, producing a landscaping design to ensure protection of existing trees, landscaping and ensuring that infrastructure is in place to support the numerous festivals and special events that occur in the park annually.

Tonsler Park Master Plan Implementation**Priority 4 of 17**

<u>FY13 Adopted</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>
\$0	\$250,000	\$750,000	\$200,000	\$0	\$0

Parks and Recreation will be undertaking a Park Master Planning process for Tonsler Park beginning in September, 2012. Funds are requested to implement the improvements and changes in the park that are anticipated to be included in the final park Master Plan. The seventeen (17) year old playground in the park is currently being replaced, which will be funded from other CIP project accounts. Tonsler Recreation Center has served the community as a drop-in center and meeting space, yet is not configured in such a manner that allows for flexible programming space, as a place for more fitness and sports activities, or enrichment based programming. It is also anticipated that the community's desires for the center and the park will require improvements and/or expansion to the center and the construction of other facilities in the park, including replacing the basketball courts and court lights.

Key Center Gym Floor Replacement

Priority 5 of 17

(Included in previous CIP submission but not funded)

<u>FY13 Adopted</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>
\$0	\$100,000	\$	\$	\$	\$

The wood floor in the Key Center gym was last replaced in the winter of 2002-2003. In the spring of 2003 the installation experienced profound problems with buckling and similar issues concurrent with the opening of the doors underneath when the Fridays at Five season began. The vendor returned at that time and performed repairs. It was the general consensus at the time that the unconditioned space beneath the floor caused either expansion and contraction beyond the design limits of the floor or residual sawdust bonded with the polyurethane to act as a "glue" and prohibited proper expansion and contraction. In any event the damage occurred and repairs by the installing vendor occurred.

In the past two years it has been noticed that individual floor boards have become loose and within the past year buckling of the floor has begun again. Assessments by qualified individuals have determined that the "repairs" consisted of replacement of some boards and nailing of the expansion joints to the sub-flooring effectively eliminating the floors' ability to expand and contract in response to varying environmental conditions. This is compounded by the large unconditioned space below the gym area. The damage we are now seeing is a result of the floor expanding and contracting without the benefit of functional expansion joints. The floor has become unsafe in several areas and has had to be further nailed down to remove trip hazards. Repair is an option however it is expensive and due to the nature of the damage would not be warranted. Staff are looking at several types of non-wood flooring at the moment in addition to a stabilized wood product that would eliminate issues associated with the unconditioned space below the gym area.

Repair is an option however it is expensive and due to the nature of the damage would not be warranted. Staff are looking at several types of non-wood flooring at the moment in addition to a stabilized wood product that would eliminate issues associated with the unconditioned space below the gym area.

McIntire Softball Field Light Replacement

Priority 6 of 17

(Included in previous CIP submission but not funded)

<u>FY13 Adopted</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>
\$0	\$325,000	\$0	\$0	\$0	\$0

This project will replace the existing softball field lights which are beyond their normal service life (20 years), have inefficient electric consumption, reduced lighting levels and are approaching 25 years of age. Replacement units will be substantially more efficient and effective, reduce electrical consumption substantially (30% plus) and have zero outfall 50' beyond the playing field. Additionally player safety will be enhanced by increased light levels and routine maintenance costs may be eliminated depending upon the system selected. The current systems lighting levels have fallen to unacceptable and near dangerous levels.

Pen Park Tennis Court Renovations**Priority 7 of 17****(Included in previous CIP submission but not funded)**

<u>FY13 Adopted</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>
\$0	\$250,000	\$0	\$250,000	\$0	\$0

This project will completely reconstruct the eight (8) tennis courts at Pen Park. These courts were resurfaced in 2003, however, only a layer of additional color coat was applied to the courts during those renovations. Currently, staff have repaired several fractures in the courts, and the court surface is experiencing root intrusion cracking and heaving from a line of white pine trees on the east side of the courts. The anticipated condition of the courts in FY2014 will require a complete renovation of the courts, including excavation of the existing courts, reconstruction of the sub-base of the courts, pouring new net post footers, applying new asphalt and color coat and lining the courts. Additionally, staff anticipates altering slightly the configuration of the courts to eliminate some penetrations in the asphalt that contribute to cracking. Due to this reconfiguration, the lighting on the upper four courts will need to be marginally realigned, which can be accomplished without moving the light poles. Estimated life span of the renovated courts is 8-10 years.

Project is proposed to be phased over three fiscal years to ensure there is not a significant break in service for the public's use of the courts. Pen Park's tennis courts serve a variety of schools and tennis teams, including teams from Charlottesville Catholic School, the Covenant School, the Independent Home School Group as well as the Special Olympics, the Charlottesville / Albemarle Tennis League, various USTA leagues and 4-Star Camps. Additionally the courts are heavily used by the general public.

Washington Park Center Expansion**Priority 81 of 17**

<u>FY13 Adopted</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>
\$0	\$100,000	\$2,000,000	\$0	\$0	\$0

This project is to expand the center at Washington Park. The existing center was constructed in the 1990's and has never been large enough to meet diverse programming needs or meet the larger recreation needs of the community. The center serves as a drop-in center but is not large enough to accommodate fitness, exercise, or children's enrichment programming due to space limitations.

Additionally, the center does not have internal restroom facilities. The Department intends to engage the community in a master planning process in 2013/2014 to gauge community desires for an expanded recreation center. Additionally, the expanded center is intended to replace the recreation space at Crow center, which will be lost upon the closing of Crow in the next two years.

City/County Joint Parks Improvements

Priority 9 of 17

(Included in previous CIP submission but not funded)

<u>FY13 Adopted</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>
\$0	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000

This will establish a funding stream for those recreational properties and facilities that are jointly operated by the City and Albemarle County. The establishment of such funding will permit the systematic and proactive replacement and renovation of these facilities, reducing liability and ensuring a safe environment for users. These projects would be similar in scope and scale to our small capital and capital improvements programs and not include regular operational maintenance activities such as mowing and restroom cleaning. The City has an obligation under our current management agreement with the County for joint operation for these areas.

Needs Assessment Update

Priority 10 of 17

(Included in previous CIP submission but not funded)

<u>FY12 Adopted</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
\$0	\$50,000	\$0	\$0	\$0	\$0

In 2006 the Parks and Recreation Department completed a citizen driven Needs Assessment which proved to be effective in the development of new community aquatic facilities, parks and programs. The useful lifespan of such a document is 5-7 years. An update to the Needs Assessment is now required to ensure community desires are accurately reflected in park planning, development, programming and operations for the next decade to come.

The Parks and Recreation Department is now striving to become Nationally Accredited through CAPRA , the Commission for Accreditation of Parks and Recreation Agencies. There are presently six parks and recreation agencies accredited in Virginia and approximately 100 in the US. Becoming “Nationally Accredited” will improve the level of operational effectiveness and efficiency within the overall Department. A fundamental standard required by CAPRA is the development and approval of a comprehensive master plan. A primary component of such a plan is an up to date needs assessment, which includes statistically valid surveys, focus group information, demographic and market analysis.

Park Site Master Planning

Priority 11 of 17

(Included in previous CIP submission but not funded)

<u>FY13 Adopted</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>
\$0	\$50,000	\$0	\$50,000	\$0	\$50,000

With a minimum of seven (7) park master plans in process over the planning period there is a critical need to have funding to support these activities. Support would typically consist of graphics, assessment, review and preparation of options, limited research and similar activities. Historically master planning funding has been cobbled together using leftover project funds and money gleaned from the operating budget; however, the projected level of activity makes that

approach unreasonable. Staff have the expertise to facilitate meetings and develop community based alternatives but require assistance for graphics and research. Typical costs run \$15,000-\$20,000 per project.

Recreation Facility Technology Modernization

Priority 12 of 17

(Included in previous CIP submission but not funded)

<u>FY13 Adopted</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>
\$0	\$75,000	\$0	\$75,000	\$0	\$75,000

This project is to provide IT modernization to a variety of recreational facilities to assist the Department with business operations, customer service, security and customer requested amenities. The bulk of the funds will be used to connect Parks and Recreation facilities to the City's fiber optic network. Some of the facilities listed below do not have any IT infrastructure and/or internet access. By connecting each facility to the fiber network, we will be able to add a variety of IT services that will greatly enhance our business operations and communications for both customers and staff. Some of these IT services include; On-site registrations for recreational classes and programs, CCTV security systems that can be monitored remotely, webcams for customers to view current conditions at the facilities, remote access for staff to control the facility, digital signage and more.

Parks and Recreation Facilities to add to the City's Fiber Optic Network:

Onesty Family Aquatic Center

Washington Park Pool

Tonsler Recreation Center (limited current IT connectivity)

Belmont Spray Ground Replacement

Priority 13 of 17

<u>FY13 Adopted</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>
\$0	\$0	\$200,000	\$500,000	\$0	\$0

The Belmont Spray Ground opened in 2003 and was the first community spray ground for the City. The spray ground offers seven (7) water features on a non-skid soft (400sq/ft.) surface for water play. The facility was poorly designed and not constructed with current best practices and must be replaced to operate efficiently and effectively. Presently the filtration//feature control system is secured in a 6' underground pit which floods and is dangerous to employees. The facility is non-compliant with OSHA & NEC standards. The department has received numerous complaints from the community concerning the inconsistencies of the spray ground's operations.

The entire filtration/sanitation/control system will need to be replaced, and secured in a new above ground building. The size of the pad should be increased from 400 sq./ft. to 1500 sq./ft. installing new interchangeable features which will offer an exciting water experience and entice patrons to return.

Current issues include: Chemical feed system does not work (i.e. Controller, Acid pump, CL feeder system) and staff must feed chlorine by hand daily and check CL levels; feature control

system is inoperable causing the water to run all day instead of turning off after 8 minutes. Staff therefore must manually turn the system on and off daily; individual feature controllers do not work; activator inoperable and does not allow patrons to turn on and off, which is part of the fun; water pressure is inconsistent and must be adjusted manually on a daily basis. The pit floods when the electricity goes out damaging pumps, controllers, etc. Sump pump is electric so inoperable when power is out.

ADA Package – Retrofit of Parks and Recreation Facilities

Priority 14 of 17

(Included in previous CIP submission but not funded)

<u>FY13 Adopted</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>
\$0	\$0	\$75,000	\$0	\$75,000	\$0

Recently, new federal ADA guidelines for access to recreational facilities were finalized and implemented. This funding will assist in addressing access and utilization of a wide range of recreational amenities including, but not limited to, athletic fields, playgrounds, picnic shelters, trails and basketball and tennis courts. Staff is in the process of attending various workshops to review and become familiar with these new regulations; and then assess city facilities for compliance, developing and implementing a comprehensive remediation plan by the spring of 2014.

Pen Park Shop Relocation

Priority 15 of 17

(Included in previous CIP submission but not funded)

<u>FY13 Adopted</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>
\$0	\$250,000	\$0	\$0	\$0	\$0

This project will permit the consolidation of both Golf and Park Division maintenance operations into one location at Pen Park. Such a move will permit golf personnel better access to fuel, equipment maintenance personnel and other logistical support. It will also permit them to be housed in a facility that meets current and anticipated guidelines/regulations for pesticide and fertilizer storage, equipment maintenance and bulk storage. This will also permit the removal of substandard structures at the golf course providing for further enhancement of golf operations and the establish of features which will enhance the golf experience and increase revenue.

Facilities to be developed included a 60'x140' Butler style building with an office, crew room, restrooms, pesticide and fertilizer storage, general storage, an equipment maintenance and storage area. Exterior spaces would include bulk storage for trap sand and top dressing, parking for 12 and a small yard for staging equipment. This would provide the golf maintenance operation with a facility fully compliant with all Federal and Commonwealth regulations and spaces which are fully functional. Demolition of the existing structures, with the exception of the barn, would provide additional opportunities for revenue generation through both instruction and self improvement/practice opportunities. This project will also accomplish demolition of structures that are not needed on the course.

Park Lighting Replacements

Priority 16 of 17

(Included in previous CIP submission but not funded)

<u>FY13 Adopted</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>
\$0	\$0	\$200,000	\$200,000	\$0	\$0

This project will result in the systematic replacement, and in limited cases additions to, existing court, walkway, facility, security and parking light systems with more efficient and effective light fixtures and where necessary poles, transformers and switching equipment. In addition many of our current systems are owned by Dominion Power and our ability to effect change or modifications to these systems is limited.

Key Center ADA Elevator

Priority 17 of 17

(Included in previous CIP submission but not funded)

<u>FY13 Adopted</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>
\$0	\$0	\$0	\$100,000	\$0	\$0

At the present time there is limited access for individuals with mobility impairments to the second floor of the Key Center. There have been requests for access to those program spaces that have been accommodated by other means such as moving program or activity locations; however, there is an increasing need to access this area as programs and activities continue to grow. We are anticipating the need to access this area by all citizens. Preliminary assessments indicate that the logical place for such lift equipment would be just inside the gym and lifting up to the second floor balcony. The amount of funding requested reflects the fact that this location is over a basement which may complicate the installation and that additional work beyond the elevator will need to be performed on the second floor to make the area fully accessible.

City of Charlottesville
Parks and Recreation Advisory Board – Agenda Item
October 17, 2012

INFORMATION – 1

Azalea Park Master Plan Implementation Report

Staff will provide a report on the work done to date as well as the upcoming schedule of improvements.

INFORMATION – 2

Rives Park Master Plan Implementation Report

Staff will provide a report on the work done to date as well as the upcoming schedule of improvements.

INFORMATION – 3

Carver Recreation Center Construction Report

Staff will provide a report on the work done to date, including anticipated construction completion, programming and projected reopening.