

City of Charlottesville
Department of Parks and Recreation
Post Office Box 911
Charlottesville, Virginia 22902
434-970-3260



"A World Class City"

PARKS AND RECREATION ADVISORY BOARD AGENDA July 15, 2015

ADMINISTRATIVE ITEMS

ADMIN-1 Adoption of Minutes – May 20, 2015 Advisory Board Meeting

INFORMATION ITEMS

I-1 Meadow Creek Valley Master Plan Implementation Update
I-2 McIntire Park Design Status Report
I-3 Skate Park Design Status Report
I-4 Tonsler Park Master Plan Implementation Update

CHAIRMAN'S MATTERS

BOARD MATTERS

DIRECTOR'S MATTERS

ADJOURNMENT

City of Charlottesville
Parks and Recreation Advisory Board – Agenda Item
July 15, 2015

ADMINISTRATIVE – 1

Adoption of Minutes – May 20, 2015 Parks and Recreation Advisory Board Meeting

ACTION REQUIRED:

Advisory Board adoption of the minutes of the May 20, 2015 meeting.

ENCLOSED DOCUMENTS:

Minutes of May 20, 2015 meeting.

PARKS AND RECREATION ADVISORY BOARD

MINUTES

May 20, 2015

The Parks and Recreation Advisory Board held a regular meeting on Wednesday, May 20, 2015 at 5:30 p.m. held @ Carver Recreation Center. Members present were: Ruth Barnett, Byron Brown, Llezelle Dugger, Anne Hemenway, Ned Michie, Scott Morgan and Mary Wilson. Members absent: David Hirschman, Jody Lahendro and Maurice Walker.

Staff: Brian Daly, Doug Ehman, Vic Garber, Erica Goode

Minutes

- Ned Michie made a motion to approve April 15th minutes, Scott Morgan second, motion was unanimously approved.

Youth Programs Summer Preview

- Erica Goode, Recreation Supervisor responsible for youth/adult classes, youth camps and special activities reported the following:
 - Registered classes – dance, gymnastics, beekeeping, etc. - 720 classes, 5,040 participants
 - 30 instructors, 194% cost recovery, average 7 people in a class, most popular – art & tumbling
 - Always looking for new class ideas, drop in programming – youth development
 - Art Adventures program has recently won an award from the Virginia Recreation & Park Society. This program is designed to encourage students to learn through play and sensory experience as they create small & large works, exercising fine and gross motor skills.
 - Drop in exercise classes – 42 classes/week, 2,100 classes/year, 20 instructors, yoga, kettle bells, anyone with access pass can participate, 5,375 participants this year so far,
 - Summer Camps – Pre-k – 10th grade @ Clark, Jackson Via and Greenbrier schools, pre-teen @ Carver Center & Walker School; Teen @ Key Center. Program is operated in partnership w/Class program, youth can ride city buses, provide breakfast & lunch, partner with profit & nonprofit for experiences
 - Camp activities include swimming, filmmaking, robotics, fencing, drumming, outdoor adventure, tap in to resources in Parks & Recreation; field trips – ex. Science Museum,
 - Winter & spring break camps
 - Afterschool programs – Friendship Court, Westhaven Center
 - Just received \$25,000 grant for afterschool program from NRPA/Wal-Mart – nutrition standards for better health
 - Special events – Kid Float – June 6; Fitness Challenge partner w/city schools, Friday Night Live – throughout school year
 - Byron Brown stated that the participation numbers shows the quality of programs

McIntire Park Design Status Report

- Brian Daly stated that the design for City Council approved; Phase I of project – in process
 - McIntire Golf course – will close May 31

Skatepark Design Status Report

- Vic Garber reported that the final design for the Skatepark has been approved by City Council
- Met with Stantec, reviewing plans for erosion, grading, etc. for each feature
- Stantec, Line & Grade their work should be completed by September
- Fundraising strategy – hope to have a plan by end of September, individual donors, partnerships, major foundations, sponsorship plan, naming rights. Goal: fundraising 1 ½ years
- Media & marketing strategy
- Brian Daly stated that both projects are looking @ construction documents

Tonsler Park Basketball Court Renovations

- Doug Ehman reported that the courts are done, asphalt work done today; bases for the goals are up, needs to sit for 21 days; then backboard put up, completion date goal – late June, availability – July 3
- Tree area protection in place
- Citizens very enthused
- Next – walking trail – end of June/middle of July
- Spray ground – next phase
- Outdoor field fence removed
- June/July – RFP for remainder, spray ground, field house, picnic shelter

Summer Aquatic Facility Operations

- Vic Garber reported that the spray parks opened last Saturday; open Washington & Onesty pools this Sat @ 10 am
- Summer pool passes – have been on sale
- Onesty & Washington pools – will be setting up stations only for pass sales
- Webcam @ Onesty pool – ability to observe lines, also located on Parks & Recreation app
- Birthday parties @ Onesty Pool very popular
- Announced that there was new staff in pool maintenance
- June 7 – Sunday Sundown @ Washington Park – sponsored by Parks & Recreation, Bama Works & LeRoi Moore Fund, event includes entertainment, food and swimming
- Swordfish Swim Team – maximum of 225 participants – practices starts next week

Board Matters

- Ned Michie asked about painting @ CHS, Doug Ehman replied will be done in next couple of weeks
- Llezelle Dugger stated that the swim team parents called and thanked for the decision for Andrea to coach this summer. Asked if there was a plan for transition; would like continuity and overlap

Board Matter cont'd

- Mary Wilson asked about a new advisory board member packet; Brian Daly replied that he will be asking what is a best time for board members interested in meeting
- Would like to include tour of facilities; behind the scenes tour – ex. Pump room
- 6/17 next meeting – Anne Hemenway suggested field tour in lieu of regular meeting
- Byron Brown suggested an oral orientation also that is separate from field trip
- Advisory board members would meet @ Carver Center for tour

Directors Matters

- New aquatic maintenance staff – keeping 6 facilities going is daunting, no system is alike, will take time for new staff to get acclimated

Motion

- Llezelle Dugger made a motion to adjourn, second by Ned Michie.
- Meeting adjourned @ 6:30 pm

Respectfully submitted,

Linda Daly
Secretary to the Advisory Board

City of Charlottesville
Parks and Recreation Advisory Board – Agenda Item
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INFORMATION - 1

Meadow Creek Valley Master Plan Implementation Update

Staff will provide a detailed update on the implementation efforts for the Meadow Creek Valley Master Plan.

INFORMATION - 2

McIntire Park Design Status Report

Staff will provide an update on the design process to complete the final plans for the east side of McIntire Park. The current conceptual drawings for the park will be presented at the meeting.

INFORMATION - 3

Skate Park Design Status Update

Staff will provide an update on the design process to complete the final plans for the skate park within the east side of McIntire Park. The current conceptual drawings for the skate park will be presented at the meeting.

INFORMATION - 4

Tonsler Park Master Plan Implementation

Staff will provide a summary of the project status as basketball court construction has completed and the next phases of the project are forthcoming.