



City Council Meeting Agenda
October 20, 2025
City Hall Council Chamber
605 E. Main St.
Charlottesville, VA 22902
CERTIFICATIONS

Juandiego R. Wade, Mayor
Brian R. Pinkston, Vice Mayor
Natalie Oschrin
Michael K. Payne
J. Lloyd Snook, III
Kyna Thomas, Clerk

4:00 PM Opening Session

- I. Call to Order/Roll Call**
- II. Agenda Approval** **APPROVED 5-0 (Snook/Oschrin)**
- III. Reports**
 1. Report: Public Defender's Office
 2. Report: Offender Aid & Restoration
 3. Report: Leaf Collection & Snow Operations

5:30 PM Closed Meeting

5-0 vote to go into closed meeting (Pinkston/Oschrin)
5-0 vote to certify closed meeting (Pinkston/Snook)

APPROVED 5-0 (Pinkston/Snook): By motion appointment of members to Police Civilian Oversight Board

6:30 PM Business Session

- IV. Moment of Silence**
- V. Announcements**
- VI. Recognitions/Proclamations**
 - Recognition: Biophilic Cities Acceptance
- VII. Community Matters**
- VIII. Consent Agenda*** **APPROVED 5-0 (Oschrin/Pinkston)**
 4. Minutes: September 15, 2025 regular meeting
 5. **Resolution:** Resolution to appropriate funding from the Virginia Department of Housing and Community Development FY2026 CoC Capacity Building Funds - \$25,000 (2nd reading)
#R-25-127
 6. **Resolution:** Resolution to Appropriate Albemarle County's Human Services Fund for Community Attention Youth Internship Program (CAYIP) - \$60,000 (2nd reading)
#R-25-128
 7. **Resolution:** Resolution to Appropriate Funds from the Virginia Risk Sharing Association - \$18,238.84 (2nd reading)
#R-25-129
 8. **Resolution:** Resolution authorizing payment to Kokosing Construction Company, Inc for bridge repair contract claim (2nd reading)
#R-25-130

9. Resolution: Resolution to appropriate funds from the Virginia Department of Criminal Justice Services Edward Byrne Memorial Justice Grant in the amount of \$150,000 (1 of 2 readings)
10. Resolution: Resolution to Reallocate Capital Improvement Program (CIP) funds for ADA
#R-25-131 Transition Plan work - \$1,365,216.25 (1 reading)
11. Resolution: Resolution to Amend Composition of Community Policy and Management Team
#R-25-132

IX. City Manager Report

- Report: City Manager Report
 - a. Report: City Manager's 1st Quarter Work Plan Update

X. Action Items

12. Public Hearing/Res.: Public hearing and Resolution to allocate \$7,950,000 of Capital Improvement
#R-25-133 Program (CIP) Contingency Funds (2nd reading)
APPROVED 5-0 (Pinkston/Oschrin)
13. Resolution: Resolution Supporting VDOT Revenue Sharing Application for a New Sidewalk
#R-25-134 on Cedar Hill Road APPROVED 5-0 (Payne/Oschrin)
14. By Motion: Adoption of the City Council 2026 Legislative Agenda
(as amended)
15. Resolution: Resolution Authorizing Agreement to Settle *White v. Charlottesville City Council*
#R-25-135 APPROVED 5-0 (Payne/Oschrin)
16. Resolution: Resolution to allocate \$650,000 of Capital Improvement Program (CIP)
Contingency Funds for an Infrastructure Study and Model

XI. General Business

17. Written Report: Rivanna Authorities Quarterly Report

XII. Community Matters (2)

XIII. Adjournment APPROVED 5-0 (Oschrin/Snook)



#R-25-127

RESOLUTION

Appropriating Funding in the Amount of \$25,000 To Be Received from the Virginia Department of Housing and Community Development's Virginia Homeless Solutions Program, Continuum of Care Capacity Building Fund Program Year 2025- 2026

WHEREAS, The City of Charlottesville, through the Office of Budget and Grants Management has been notified that it will be awarded a grant from the Virginia Homeless Solutions Program (V.H.S.P.) Continuum of Care and Virginia balance of State Local Planning Group Capacity Building (C.B.) Funds of the Virginia Department of Housing and Community Development in the amount of \$25,000.

NOW, THEREFORE BE IT RESOLVED by the Council of the City of Charlottesville, Virginia, that upon receipt of the V.H.S.P. C.B. funding the Commonwealth of Virginia, said funding, anticipated in the sum of \$25,000, is hereby appropriated in the following manner:

Revenues

\$25,000	Fund 209	Order 1900615	G/L 430110 State Grant
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Expenditures

\$25,000	Fund 209	Order 1900615	G/L 530550 Contractual Services
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BE IT FURTHER RESOLVED that this appropriation is conditioned upon receipt of \$25,000 in funds from the Virginia Department of Housing and Community Development.



#R-25-128

RESOLUTION TO APPROPRIATE THE COUNTY'S HUMAN SERVICES FUND (FORMERLY A.B.R.T.) GRANT IN THE AMOUNT OF \$60,000 TO THE DEPARTMENT OF HUMAN SERVICES

WHEREAS, the City of Charlottesville has been awarded the County's Human Service Fund (formerly A.B.R.T.) in the amount of \$60,000.

WHEREAS, the funds will be used to support the Community Attention Youth Internship Program (C.A.Y.I.P.), providing internships for 22 youth in Albemarle County.

WHEREAS, the grant award covers the period from July 1, 2025, through June 30, 2026.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Charlottesville, that upon receipt of the sum of \$60,000 from the County's Human Services Fund, that sum is hereby appropriated in the following manner:

Revenue – \$60,000

\$60,000 Fund: 213 Cost Center: 3413003000 G/L Account: 432030

Expenditures - \$60,000

\$60,000 Fund: 213 Cost Center: 3413003000 G/L Account: 530450



#R-25-129

RESOLUTION

Appropriating Funding Received from the Virginia Risk Sharing Association for insurance reimbursement in the amount of \$18,238.84

WHEREAS, the Charlottesville Department of Social Services has received a reimbursement of \$18,238.84 in the Fiscal Year 2026 budget from the Virginia Risk Sharing Association for vehicle loss associated with an accident involving vehicle # 3379.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Charlottesville, Virginia, that the sum of \$18,238.84, upon receipt by the City, is hereby appropriated for expenditures within the FY26 budget in the following manner:

Revenue – \$18,238.84

Fund: 212	Cost Center: 3301008000	G/L Account: 451110	\$18,238.84
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Expenditures - \$18,238.84

Fund: 212	Cost Center: 3301008000	G/L Account: 541040	\$18,238.84
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#R-25-130

Resolution Authorizing Payment to Kokosing Construction Company, Inc. for Bridge Repair Contract Claim from the Risk Management Fund

WHEREAS on November 2, 2020 the City entered into a contract with Kokosing Construction Company, Inc. (“KCC”) for the repair of four separate bridges within the City; and

WHEREAS the project’s scope of work included “concrete deck replacement, concrete deck mill/hydro-mill and overlay, concrete deck patching, steel beam repairs, bearing repairs and/or replacements, cleaning and painting of steel beams and bearing assemblies, concrete superstructure surface repairs, deck joint closures, expansion joint replacement, and erosion and drainage repairs”; and,

WHEREAS during the course of the project, work was delayed on the 250 bypass over the Norfolk Southern Railway while the City sought additional funding from VDOT for additional repairs; and

WHEREAS KCC has submitted a claim for costs allegedly caused by this delay totaling \$564,949.30 plus interest of \$115,748.98; and,

WHEREAS the City has negotiated a settlement whereby the City will recognize an excusable time extension for the project until February 21, 2023, with no assessment of liquidated damages, and KCC will accept \$275,000 as full and final settlement of all claims asserted by KCC in the current dispute; and,

WHEREAS approximately \$200,000 remains available for the payment of change order claims from VDOT’s State of Good Repair funding.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Charlottesville, Virginia, that:

1. The Manager is authorized to spend up to \$275,000 from the City’s Risk Management fund for the settlement of delay claims submitted by KCC in connection with a contract entered between the City and KCC on or about November 2, 2020.
2. The City Manager is further authorized to execute all documents necessary to effectuate said settlement.

Date Introduced: October 6, 2025



**#R-25-131
RESOLUTION**

**Reallocating Capital Improvement Funds (CIP) for ADA Transition Plan Work
the amount of \$1,365,216.25**

WHEREAS the City Council of Charlottesville, Virginia desires to complete work as identified in the City's ADA Transition Plan; and

WHEREAS and whereas ADA Signalization projects previously funded in the City's Capital Improvement Fund have been completed and have remaining unspent fund allocations;

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Charlottesville, Virginia, that the sum of \$1,365,216.25 is hereby appropriated to the new CIP account for Public Works to use to implement ADA Transition Plan priorities as follows;

Transfer From:

\$1,365,216.25 Fund: 426

WBS: P-00943

G/L Account: 599999

Transfer To:

\$1,365,216.25 Fund: 426

WBS: 2600056

G/L Account: 599999



#R-25-132

**RESOLUTION AMENDING COMPOSITION OF
COMMUNITY POLICY AND MANAGEMENT TEAM**

WHEREAS, on May 2, 2016, the City Council established a Community Policy and Management Team (CPMT) as required by Virginia Code §§2.2-5204 et seq.; and

WHEREAS, the current CPMT designates a position for “the Assistant City Manager assigned to manage the Charlottesville Department of Social Services”; and

WHEREAS, the City Manager’s Office has been reorganized such that flexibility is needed with respect to CPMT appointments.

NOW, THEREFORE BE IT RESOLVED by the Council of the City of Charlottesville that:

The CPMT position designated for “the Assistant City Manager assigned to manage the Charlottesville Department of Social Services” in the Resolution dated June 7, 2010, is hereby replaced by “the City Manager or their designee”.



#R-25-133

**Resolution to Allocate \$7,950,000 from the Capital Improvement Program
Contingency Fund**

WHEREAS per the City of Charlottesville's financial policy, year-end surpluses from the City's General Fund are transferred to the CIP contingency Fund where they accumulate until appropriated by the City Council for expenditure; and

WHEREAS the City Manager has made a recommendation and request to allocate a portion of the contingency funds for several one-time expenditures not previously appropriated; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Charlottesville, Virginia, that the sum of \$7,950,000 is hereby allocated from currently appropriated funds in the CIP Contingency Fund for the following:

<u>Description</u>	<u>Amount</u>
City Environmental and Mobility Policy Plans	1,500,000
City Hall Renovations	150,000
Property Acquisition - 2000 Holiday Drive	
<i>Purchase Price</i>	\$ 6,200,000
<i>Less: Deposit Paid from Citywide Reserve</i>	(100,000)
<i>Add: Citywide Reserve Reimbursement for Deposit Paid</i>	100,000
<i>Closing and any other associated costs</i>	100,000
<i>Amount Not to Exceed</i>	6,300,000
Total Funding Allocation	\$ 7,950,000

Date Introduced: October 6, 2025



#R-25-134

**RESOLUTION SUPPORTING THE REVENUE SHARING APPLICATION FOR A
NEW SIDEWALK ON CEDAR HILL DRIVE**

WHEREAS, the City of Charlottesville, Virginia (“City”), desires to submit an Application for an allocation of funds up to \$5,179,870 through the Virginia Department of Transportation (“VDOT”) Fiscal Year 2029 - 30 Revenue Sharing Program; and

WHEREAS, \$2,589,935 of these funds are requested to fund the design and construction of a new sidewalk on Cedar Hill Drive between Hydraulic Road and North Berkshire Drive (“Project”); and

WHEREAS, the Council of the City of Charlottesville, Virginia (“City Council”), hereby supports this Application for an allocation of \$2,589,935 through VDOT’s Fiscal Year 2029-30 Revenue Sharing Program.

NOW THEREFORE BE IT RESOLVED, that City Council commits to fund its local share of preliminary engineering, right-of-way and construction (as applicable) of the Project under agreement with VDOT in accordance with the Project financial document(s); and

BE IT FURTHER RESOLVED, that the City Manager is authorized to execute any and all related Project agreements and/or addendums with VDOT.

ADOPTED this 20th day of October, 2025.



#R-25-135

Resolution Authorizing Agreement to Settle *WHITE V. CHARLOTTESVILLE CITY COUNCIL*

WHEREAS, on January 17, 2024, G. Edward White, Susan D. White, Roy Van Doorn, Kristi Van Doorn, Thomas J. Hill, as trustee of the Thomas J. Hill Trust, Kemp Hill, as trustee of the Kemp P. Hill Trust, Jenny Clay, Michael Bevier and Lillian Bevier (“Plaintiffs”) filed suit in Circuit Court for the City of Charlottesville arguing, in relevant part, that the City’s Comprehensive Plan, adopted January 17, 2023, and New Zoning Ordinance (“NZO”), adopted December 18, 2023, should be declared void based on allegations that the City failed to fulfill certain procedural requirements, specifically, certain requirements Plaintiffs alleged were required by Virginia Code §§ 15.2-2222.1, 15.2-2223(B)(1), and 15.2-2284; and

WHEREAS, on December 11, 2024, the Court, upon the City’s motion, dismissed Plaintiffs’ claims to the extent they challenged the validity of the Comprehensive Plan, but allowed Plaintiffs’ claims with respect to the NZO to proceed; and

WHEREAS, on or about December 30, 2024, Plaintiffs filed an Amended Complaint alleging the NZO should be declared void based on allegations that the City failed to comply with alleged procedural requirements contained in Virginia Code § 15.2-2222.1 regarding the submission of information to the Virginia Department of Transportation (“VDOT”) and § 15.2-2284 alleging the City failed to give adequate consideration to certain statutory factors; and

WHEREAS, on June 30, 2025, the Court ruled in favor of granting Plaintiffs a Default Judgment with respect to the Amended Complaint after the City’s outside counsel failed to timely file a required responsive pleading; and

WHEREAS, on September 2, 2025, the Court entered an Order granting the City’s Motion to Reconsider the Court’s decision to enter a Default Judgment, and further granted the City’s Motion for Relief from Default and for Leave to File a Late Answer; and

WHEREAS, following discussions between the parties and their counsel, Plaintiffs have agreed to file a Motion to Non-Suit the case if the City will agree to submit information to VDOT that Plaintiffs allege is required by Virginia Code § 15.2-2222.1; and

WHEREAS, while the City continues to believe that such submission to VDOT is not required by Virginia law, and that it complied with all substantive and procedural requirements when it adopted the NZO, it is, nevertheless, willing to make the agreed upon submission to VDOT to settle this matter.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Charlottesville that the City Manager is hereby authorized to enter into a Settlement Agreement obligating the City to submit certain information to VDOT in exchange for the Plaintiffs’ agreement to file a motion to non-suit *White v. Charlottesville City Council*, Case No. CL24-25, within ten (10) days of the Settlement Agreement’s execution.