



**City Council and School Board
Joint Meeting
Wednesday, August 12, 2026**
CitySpace, 100 5th St NE
Charlottesville, VA 22902
5:00 PM – 8:00 PM

Juandiego R. Wade, Mayor
Natalie Oschrin, Vice Mayor
Jen Fleisher
Michael K. Payne
J. Lloyd Snook, III
Kyna Thomas, Clerk

5:00 PM City Council Business Session

- I. City Council Call to Order/Roll Call**
- II. Agenda Approval** **APPROVED 5-0 (Payne/Oschrin)**
- III. Action Item**

- **RESOLUTION: #R-26-118** Resolution to Appropriate \$234,000 to the Citywide Reserve and for the approval to use an amount not to exceed \$206,993.23 for the Repayment of Local Match Funds to the Department of Justice for the Charlottesville/Albemarle Family Drug Court **APPROVED 5-0 (Oschrin/Fleisher)**

5:15 PM Joint Work Session

- IV. See attached School Board Agenda**

Agenda also available online at:

https://charlottesvillepublic.ic-board.com/public_agendaview.aspx?mtgId=809



Agenda

TYPE: School Board Work Session

DATE: 8/12/2026 **TIME:** 5:00 PM

LOCATION: CitySpace Large Conference Room, 100 5th St NE, Charlottesville, VA 22902

DETAILS: Joint Meeting with Charlottesville City Council

Better Together

1.0 Call to Order

- 1.1 Call to Order Info

Background and Summary:

The School Board Chair will call the meeting to order at 5:00 p.m.

2.0 Roll Call of Board Members

- 2.1 Roll Call of Board Members Info

3.0 Approval of Agenda

- 3.1 Approval of Proposed Agenda Action

Recommendation:

The Superintendent recommends that the Board approve the proposed Agenda.

4.0 Items for Discussion

- 4.1 FY 2026-2027 Budget Amendment - Renee Hoover Info

Background and Summary:

Renee Hoover, Chief Financial Officer, is presenting the FY 2026–27 Budget Amendment to the City Council for their consideration. Since the adoption of the School Board’s FY 2026–27 Budget in February 2026, several updates have occurred that require amendment to the adopted budget.

The state budget has been finalized, resulting in an additional \$318,847 in state revenue for Charlottesville City Schools (CCS). During the City’s budget adoption process, \$2,000,000 of the School’s appropriation request was placed in the City’s School Operations Contingency pending finalization of the state budget and clarification of the resulting revenue to CCS.

CCS is requesting that City Council release \$1,840,576 from City’s School Operations Contingency. This amount reflects the \$2,000,000 contingency allocation less the City’s 50 percent share of the additional state revenue received.

Attachments:

FY 2026-2027 Budget Amendment_Supportive Information Sheet_August 12, 2026 SB Joint Meeting with City Council.pdf

FY 26-27 Budget Amendment r.2 Joint Sch Bd & City Council Meeting 08_12_26 - Google Slides.pdf

Strategic Plan:

Priority 4: Ensure Effective and Efficient Operations. Will demonstrate fiscal stewardship. Timely, accurate, and transparent communication of budget information to the members of the community.

Action Required:

None.

Recommendation:

Request City Council release \$1,840,576 from the School Operations Contingency to support FY27 School's Appropriation, representing the release of funds held in contingency less the 50/50 split of additional state revenue.

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| 4.2 | Discussion on the Local 1% Sales Tax Option for School Construction - School Board and City Council | Info |
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Background and Summary:

Under Va. Code § 58.1-605.1, local municipalities have the authority to levy a dedicated 1% local sales tax to fund public school capital projects and major facility modernizations. Because revenues are legally restricted solely to new construction, major renovations, or new debt service, this option offers a sustainable, dedicated funding mechanism for critical school infrastructure without placing the entire financial burden on local property taxpayers. Enacting the tax requires a voter-approved referendum initiated by the local governing body, with revenues collected over a 20-year term to directly address the school division's long-term capital improvement plans.

Attachments:

 Discussion on the Local 1% Sales Tax Option for School Construction_Supportive Information Sheet_August 12, 2026 SB Joint Meeting with City Council.pdf

Strategic Plan:

Priority 4 - Ensure Effective and Efficient Operations

Target 1: 100% completion of annually designated modernization projects on school campuses.

Target 2: Annual progress on improved air quality in division and school buildings.

Action Required:

None.

Recommendation:

That the Board and Council discuss the Local 1% Sales Tax Option for School Construction.

5.0 Comments from Members of the Community

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| 5.1 | Comments from Members of the Community | Info |
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Background and Summary:

The Charlottesville City School Board welcomes comments from members of the community. Speakers are encouraged to keep their comments to three minutes.

6.0 Adjournment

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| 6.1 | Adjourn | Action |
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Recommendation:

Adjourn



#R-26-118

RESOLUTION

To Appropriate \$234,000 to the Citywide Reserve and Grant the City Manager Approval to Use an Amount Not to exceed \$206,993.23 for the Repayment of Local Match Funds to the Department of Justice for the Charlottesville/ Albemarle Family Drug Court

WHEREAS, the City of Charlottesville plans to reclaim \$234,000 previously allocated to the Blue Ridge Coalition for Homelessness (BRACH) for Permanent Supportive Housing Supports that were not expended as they secured funding from the U.S. Department of Housing and Urban Development (HUD) in FY2026; and

WHEREAS, the City of Charlottesville served as the fiscal agent for the Charlottesville/ Albemarle Family Drug Court Program and received a grant from the Department of Justice in the amount of \$827,973.00 for which there was a required match of 25%; and

WHEREAS, the City of Charlottesville has received notice from the Department of Justice of a required repayment of the 25% match for the Charlottesville/ Albemarle Family Drug Court totaling \$206,993.23;

NOW, THEREFORE BE IT RESOLVED by the Council of the City of Charlottesville, Virginia that:

1. Funds in the amount of \$234,000 be appropriated to the Citywide Reserve account and allocated as follows:

Revenue:

\$ 234,000 Fund: 105 WBS: 1631001000 G/L Account: 451050

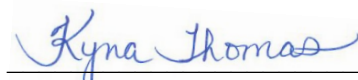
Expense:

\$ 234,000 Fund: 105 WBS: 9783004000 G/L Account: 599999

2. The City Manager is authorized to pay an amount not to exceed \$260,993.23 for the Repayment of Local Match Funds to the Department of Justice in connection with a previously awarded grant for the Charlottesville/ Albemarle Family Drug Court Program.

Date Adopted: August 12, 2026

Certified:


Clerk of Council